



SECURITIES AND EXCHANGE COMMISSION  
 Secretariat Building, PICC Complex, Pasay City  
**2020 SUPPLEMENTAL PROCUREMENT PLAN 1**

| CODE  | Program/Activity/Project | PMO/End-user   | Mode of Procurement   | Is this an Early Procurement Activity | Schedule of Each Procurement Activity |                            |                 |                  | Funding Source | Estimated Budget (PHP) |               |               | Remarks   |
|---|--------------------------|--|---|---------------------------------------|---------------------------------------|----------------------------|-----------------|------------------|----------------|------------------------|---------------|---------------|---|
|   |                          |  |   |                                       | Ads/Post of ITB/REI                   | Submission/Opening of Bids | Notice of Award | Contract Signing |                | Total                  | MOOE          | CO            |   |
| <b>I. COMPETITIVE BIDDING</b>                 |                          |  |   |                                       |                                       |                            |                 |                  |                |                        |               |               |   |
| <b>A.</b>                                     | <b>Code (PAP)</b>        | <b>GOODS:</b>  |   |                                       |                                       |                            |                 |                  |                |                        |               |               |   |
|   | 100010000                | 1  | Service Contract/Agreement for the Janitorial and Utility Manpower Services for SEC Head Office and Extension Offices   | HRAD                                  | PB                                    | No                         | 2nd Quarter     |                  | RCC            | 17,500,000.00          | 17,500,000.00 |               | Due to the implementation of latest daily wage rate, the ABC from 2020 APP was adjusted from 15,000,000 to 17,500,000 |
|   | 100010000                | 6  | Supply and delivery of Nine (9) units Motor Vehicles  | HRAD                                  | PB                                    | No                         | 2nd Quarter     |                  | RCC            | 10,089,000.00          |               | 10,089,000.00 |   |
|   | 100010000                | 7  | Supply and delivery of Various Chairs for SEC Head Office and Extension Offices   | HRAD                                  | PB                                    | No                         | 2nd Quarter     |                  | RCC            | 5,000,000.00           | 5,000,000.00  |               |   |
|   | 100010000                | 8  | Supply and delivery of Equipments for Information Officers at SEC Extension Offices   | HRAD                                  | PB                                    | No                         | 2nd Quarter     |                  | RCC            | 1,764,000.00           |               | 1,764,000.00  |   |
|   | 100010000                | 9  | Lease Contract Agreement of Thirty Two (32) units of Copier Machine for SEC Head and Extension Offices  | HRAD                                  | PB                                    | No                         | 2nd Quarter     |                  | RCC            | 3,070,000.00           | 3,070,000.00  |               |   |
|   | 200020000                | 10   | Supply and Delivery of Printing Services (12 units printers, 10 units Desktop)  | ICTD                                  | PB                                    | No                         | 2nd Quarter     |                  | RCC            | 6,000,000.00           | 6,000,000.00  |               |   |
| <b>B.</b>                                     | <b>Code (PAP)</b>        | <b>IT GOODS</b>  |   |                                       |                                       |                            |                 |                  |                |                        |               |               |   |
|   | 200020000                | 10   | Production and Development Servers for the following in-house developed information system: (SEC Website, New Cashiering System, Capital Markets Participant Registry System, National Numbering System, Certification Issuance System Unified Reference DB, I-view e-loading System) | ICTD                                  | PB                                    | no                         | 2nd Quarter     |                  | RCC            | 6,000,000.00           |               | 6,000,000.00  |   |
|   | 200020000                | 11   | Maintenance of SEC i-Report, SEC i-Register, Network Equipment and other Related Equipment and Peripherals  | ICTD                                  | PB                                    | no                         | 2nd Quarter     |                  | RCC            | 12,000,000.00          | 12,000,000.00 |               |   |
|   | 200020000                | 12   | 1 lot Maintenance support and upgrade of network and user activity monitoring system for 600 user licenses  | ICTD                                  | PB                                    | no                         | 2nd Quarter     |                  | RCC            | 3,000,000.00           | 3,000,000.00  |               |   |
|   | 200020000                | 13   | Supply, Delivery, Installation and Configuration of Active Directory License & Related Component  | ICTD                                  | PB                                    | no                         | 2nd Quarter     |                  | RCC            | 5,400,000.00           |               | 5,400,000.00  |   |
|   | 200020000                | 14   | Supply, Delivery, Installation and Configuration of Network Switch and Access Point   | ICTD                                  | PB                                    | no                         | 2nd Quarter     |                  | RCC            | 5,000,000.00           |               | 5,000,000.00  |   |
|   | 200020000                | 15   | Subscription to Alternative On-Line Document Retrieval System   | ICTD                                  | PB                                    | No                         | 2nd Quarter     |                  | RCC            | 5,500,000.00           | 5,500,000.00  |               |   |
| <b>II. ALTERNATIVE METHODS OF PROCUREMENT</b> |                          |  |   |                                       |                                       |                            |                 |                  |                |                        |               |               |   |
| <b>C.</b>                                     | <b>Code (PAP)</b>        | <b>RENT/LEASE/SERVICES</b>                               |   |                                       |                                       |                            |                 |                  |                |                        |               |               |   |
|   | 100010000                | 9  | Lease of Additional Office Space for SEC Head Office  | HRAD                                  | NP-Sec. 53.10                         | No                         | 2nd Quarter     |                  | RCC            | 4,804,800.00           | 4,804,800.00  |               |   |
|   | 100010000                | 10   | Lease of Venue with Meals for Year-End Activities   | HRAD                                  | NP-Sec. 53.10                         | No                         | 2nd Quarter     |                  | RCC            | 3,500,000.00           | 3,500,000.00  |               |   |
|   | 100010000                | 11   | Lease of Venue with Meals for Performance Planning and Review Conference  | ERTD                                  | NP-Sec. 53.10                         | No                         | 2nd Quarter     |                  | RCC            | 564,874.00             | 564,874.00    |               |   |
|   | 100010000                | 12   | Lease of Venue for Certification Seminar (Head Office)  | ERTD                                  | NP-Sec. 53.10                         | No                         | 2nd Quarter     |                  | RCC            | 3,503,500.00           | 3,503,500.00  |               |   |
|   | 100010000                | 13   | Lease of Venue for Certification Examination (Extension Offices)  | ERTD                                  | NP-Sec. 53.10                         | No                         | 2nd Quarter     |                  | RCC            | 259,600.00             | 259,600.00    |               |   |
| <b>D.</b>                                     | <b>Code (PAP)</b>        | <b>REPAIR/PREVENTIVE MAINTENANCE</b>                     |   |                                       |                                       |                            |                 |                  |                |                        |               |               |   |
| <b>E.</b>                                     | <b>Code (PAP)</b>        | <b>SUPPLIES, SERVICES, OFFICE MACHINES AND EQUIPMENT</b> |   |                                       |                                       |                            |                 |                  |                |                        |               |               |   |

|    |            |                       |   |           |              |    |             |     |               |              |               |   |
|----|------------|-----------------------|---|-----------|--------------|----|-------------|-----|---------------|--------------|---------------|---|
|    | 100010000  | 11                    | Supply and delivery of Drinking Water of SEC Employees for SEC Head Office for a Period of One (1) Year   | HRAD      | NP-Sec. 53.9 | No | 3rd Quarter | RCC | 400,000.00    | 400,000.00   |               | Due to the increase of SEC Manpower, the ABC from 2020 APP was adjusted from 300,000 to 400,000 |
|    | 100010000  | 12                    | Supply and Delivery of one (1) unit Electronic Typewriter   | OCS       | NP-SVP       | No | 2nd Quarter | RCC | 35,000.00     |              | 35,000.00     |   |
|    | 100010000  | 13                    | Supply and Delivery of two (2) units of Scanner   | OCS       | NP-SVP       | No | 2nd Quarter | RCC | 110,000.00    |              | 110,000.00    |   |
|    | 100010000  | 14                    | Supply and Delivery of one (1) unit of Vault  | OCS       | NP-SVP       | No | 2nd Quarter | RCC | 30,000.00     |              | 30,000.00     |   |
|    | 100010000  | 15                    | Supply, Delivery and Installation of seven (7) units brand new TV Stand Mount for Queing Management System of SEC Head Office (CRMD, ICTD anfd FMD-Cashier) | HRAD      | NP-SVP       | No | 2nd Quarter | RCC | 70,000.00     | 70,000.00    |               |   |
|    | 100010000  | 16                    | Supply, Delivery and Installation of 4 units Colored Printer (GSD, LRID, ERTD and EIPD)   | HRAD      | NP-SVP       | No | 2nd Quarter | RCC | 584,000.00    |              | 584,000.00    |   |
|    | 100010000  | 17                    | Supply and Delivery of various Ornamental Plants and Decorative Terracota Jars  | HRAD      | NP-SVP       | No | 2nd Quarter | RCC | 150,000.00    | 150,000.00   |               |   |
|    | 100010000  | 18                    | Supply and Delivery of Brass SEC Seal   | HRAD      | NP-SVP       | No | 2nd Quarter | RCC | 700,000.00    |              | 700,000.00    |   |
|    | 100010000  | 19                    | Supply and Delivery of 15 pieces of New SEC Flag  | HRAD      | NP-SVP       | No | 2nd Quarter | RCC | 60,000.00     | 60,000.00    |               |   |
|    | 100010000  | 20                    | Supply and Delivery of 600 pieces of SEC Logo Pin and 600 pieces of Philippine Flag Pin   | HRAD      | NP-SVP       | No | 2nd Quarter | RCC | 75,000.00     | 75,000.00    |               |   |
|    | 100010000  | 21                    | 1 lot Supply and Delivery of Medicines  | HRAD      | NP-SVP       | No | 2nd Quarter | RCC | 250,000.00    | 250,000.00   |               |   |
|    | 100010000  | 22                    | 1 lot Supply and Delivery of Medical Supplies   | HRAD      | NP-SVP       | No | 2nd Quarter | RCC | 19,000.00     | 19,000.00    |               |   |
|    | 100010000  | 23                    | 1 lot Supply and Delivery of Dental Supplies  | HRAD      | NP-SVP       | No | 2nd Quarter | RCC | 318,000.00    | 318,000.00   |               |   |
|    | 100010000  | 24                    | Supply, Delivery and Installation of Modular Workstations and fit-outs for Additional Office Space for SEC Head Office                                      | HRAD      | NP-SVP       | No | 2nd Quarter | RCC | 940,800.00    |              | 940,800.00    |   |
|    | 100010000  | 25                    | Supply and Delivery of Initial Supplies for the SEC Disaster Management Plan  | HRAD      | NP-SVP       | No | 2nd Quarter | RCC | 900,000.00    | 900,000.00   |               |   |
|    | 100010000  | 26                    | Supply and Delivery of Psychological Testing Materials for Applicant for First Level, Second Level, and Lawyers Position (45 packages)                      | HRAD      | NP-SVP       | No | 2nd Quarter | RCC | 200,000.00    | 200,000.00   |               |   |
|    | 100010000  | 27                    | Supply and Delivery of 289 Books of various Legal, Business, Accounting and other related Books   | HRAD      | DC           | No | 2nd Quarter | RCC | 397,905.75    | 397,905.75   |               |   |
|    | 200020000  | 28                    | Supply and Delivery of GSM Modem  | ICTD      | NP-SVP       | No | 2nd Quarter | RCC | 20,000.00     | 20,000.00    |               |   |
|    | 200020000  | 29                    | Supply and Delivery of High Speed Scanner for Website   | ICTD      | NP-SVP       | No | 2nd Quarter | RCC | 93,000.00     | 93,000.00    |               |   |
|    | 200020000  | 30                    | DLL (SMS Component Professional License)  | ICTD      | NP-SVP       | No | 2nd Quarter | RCC | 33,000.00     | 33,000.00    |               |   |
|    | 200020000  | 31                    | Animated Video Presentation   | ICTD      | NP-53.6      | No | 2nd Quarter | RCC | 37,000.00     | 37,000.00    |               |   |
|    | 200020000  | 32                    | Supply and Delivery of 10 units of High-Speed Scanner for Document Tracking System Project  | ICTD      | NP-SVP       | No | 2nd Quarter | RCC | 930,000.00    |              | 930,000.00    |   |
|    | 100010000  | 33                    | Supply and Delivery of 100 units of 16GB Data Card Universal Serial Bus (USB) with SEC Logo   | ERTD      | NP-SVP       | No | 2nd Quarter | RCC | 60,000.00     | 60,000.00    |               |   |
|    | 100010000  | 34                    | Supply, Delivery, Installation and Configuration of 1 unit Network Attached Storage (NAS) with 2 Terabytes usable storage space                             | HRAD      | NP-SVP       | No | 2nd Quarter | RCC | 30,000.00     |              | 30,000.00     |   |
|    | 100010000  | 35                    | Service Contract Agreement for Additional Security Services for SEC Head Office and Extension Offices   | HRAD      | NP-SVP       | No | 2nd Quarter | RCC | 920,000.00    | 920,000.00   |               |   |
|    | 100010000  | 36                    | Supply and Delivery of 2 units of Safety Vaults for (OCS and BCEO)  | HRAD      | NP-SVP       | No | 2nd Quarter | RCC | 97,000.00     |              | 97,000.00     |   |
|    | 100010000  | 37                    | Supply and Delivery of 42" All in One Panel PC-Multi Touch and Table Kiosk  | HRAD      | NP-SVP       | No | 2nd Quarter | RCC | 546,590.00    |              | 546,590.00    |   |
|    | 302010001  | 38                    | Supply, Delivery and Installation of Frosted Sticker for SEC-Bacolod Ext.   | SEC-BacEO | NP-SVP       | No | 3rd Quarter | RCC | 20,000.00     | 20,000.00    |               |   |
|    | 302010001  | 39                    | Supply, Delivery and Installation of the Waterproofing at the Roof Deck of SEC-Cebu Extension Office Building   | HRAD      | NP-SVP       | No | 4th Quarter | RCC | 300,000.00    | 300,000.00   |               |   |
|    | 100010000  | 40                    | Supply, Delivery and Installation of SEC Human Resource and Management Information System (SEC-HRMIS)   | HRAD      | NP-A to A    | no | 2nd Quarter | RCC | 15,000,000.00 |              | 15,000,000.00 |   |
| F. | Code (PAP) | SUBSCRIPTION SERVICES |   |           |              |    |             |     |               |              |               |   |
|    | 100010000  | 7                     | One (1) Year Subscription to Thompson Reute's Westlaw   | HRAD      | NP - 53.6    | No | 2nd Quarter | RCC | 1,500,000.00  | 1,500,000.00 |               |   |

|                    |                   |                                     |  |               |           |    |             |     |                       |                      |                      |   |
|--------------------|-------------------|-------------------------------------|--|---------------|-----------|----|-------------|-----|-----------------------|----------------------|----------------------|---|
|                    | 100010000         | 8                                   | One (1) year Subscription of Various Foreign Magazines   | HRAD          | NP - 53.6 | No | 2nd Quarter | RCC | 50,000.00             | 50,000.00            |                      |   |
|                    | 100010000         | 9                                   | One (1) year Subscription to CD Asia Online  | HRAD          | NP - 53.6 | No | 2nd Quarter | RCC | 604,800.00            | 604,800.00           |                      |   |
|                    | 200020000         | 10                                  | Subscription to Digital Certificate (SSL) for SEC Website  | ICTD          | NP-SVP    | No | 2nd Quarter | RCC | 70,000.00             | 70,000.00            |                      |   |
|                    | 200020000         | 11                                  | Subscription to Anti-virus   | ICTD          | NP-SVP    | No | 2nd Quarter | RCC | 960,000.00            | 960,000.00           |                      |   |
|                    | 100010000         | 12                                  | Subscription to Additional Mobile Phone Lines  | HRAD          | DC        | No | 2nd Quarter | RCC | 310,000.00            | 310,000.00           |                      |   |
| <b>III. OTHERS</b> |                   |                                     |  |               |           |    |             |     |                       |                      |                      |   |
| <b>G.</b>          | <b>Code (PAP)</b> | <b>UTILITIES</b>                    |  |               |           |    |             |     |                       |                      |                      |   |
|                    | 100010000         | 1                                   | Water Supply Consumption   | HRAD          | DC        | No | n/a         | RCC | 800,000.00            | 800,000.00           |                      | Under WETI (GPPB Resolution No. 41-2017)  |
| <b>H.</b>          | <b>Code (PAP)</b> | <b>COMMUNICATIONS</b>               |  |               |           |    |             |     |                       |                      |                      |   |
| <b>I.</b>          | <b>Code (PAP)</b> | <b>POSTAGE AND COURIER SERVICES</b> |  |               |           |    |             |     |                       |                      |                      |   |
|                    | 100010000         | 2                                   | Postage Service  | HRAD          | NP A to A | No | n/a         | RCC | 4,500,000.00          | 4,500,000.00         |                      | Due to the increase in volume of mailing requirements, the ABC from 2020 APP was adjusted from 1,500,000 to 4,500,000 |
| <b>J</b>           | <b>Code (PAP)</b> | <b>PROFESSIONAL SERVICES</b>        |  |               |           |    |             |     |                       |                      |                      |   |
|                    | 100010000         | 1                                   | HTC for IT Governance and Strategic Planning   | OC - Com. Lee | HTC       | No | 2nd Quarter | RCC | 480,000.00            | 480,000.00           |                      |   |
|                    | 100010000         | 2                                   | HTC for on-going Development of a QMS Certifiable to ISO 9001:2015 for SEC                           | ERTD          | HTC       | No | 2nd Quarter | RCC | 960,000.00            | 960,000.00           |                      |   |
|                    | 100010000         | 3                                   | Engagement of a facilitator for the conduct of the Agency Performance Planning and Review Conference | ERTD          | HTC       | No | 2nd Quarter | RCC | 800,000.00            | 800,000.00           |                      |   |
|                    | 100010000         | 4                                   | Hiring of CiFSS Consultant   | ERTD          | HTC       | No | 2nd Quarter | RCC | 130,000.00            | 130,000.00           |                      |   |
| <b>TOTAL</b>       |                   |                                     |  |               |           |    |             |     | <b>125,556,869.75</b> | <b>80,190,479.75</b> | <b>47,256,390.00</b> |   |

Submitted by:



NORLAN M. DE LAS ALAS  
BAC Secretariat



ROSELLER N. CAPILA  
Head, BAC Secretariat

 Recommending Approval:  
 For the Bids and Awards Committee:



EMMANUEL Y. ARTIZA  
Chairman, Bids and Awards Committee

Approved By:



EMILIO B. AQUINO  
Chairperson

## ACRONYM:

PB: Public Bidding  
DC: Direct Contracting  
S Shopping

NP-LRP&V:  
NP-SVP:  
NP-HTC:  
NP-SSAWETME:  
NP-A to A:

SEC. 53.10 - Negotiated Procurement-Lease of Real Property  
SEC. 53.9 - Negotiated Procurement-Small Value Procurement  
SEC. 53.7 - Negotiated Procurement-Highly Technical Consultant  
SEC. 53.6 - Negotiated Procurement-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Coverage  
SEC. 53.5 - Negotiated Procurement-Agency to Agency