



**SECURITIES AND EXCHANGE COMMISSION**  
 Secretariat Building, PICC Complex, Pasay City  
 ANNUAL PROCUREMENT PLAN FOR 2022

CODE (PAP)	Program/Activity/Project	PMO/End-user	Is this an Early Procurement Activity	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
					Ads/Post of ITB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>I. COMPETITIVE BIDDING</b>													
<b>A.</b>	<b>Code (PAP)</b>	<b>GOODS:</b>											
	100010000	1	Purchase of Motor Vehicles for SEC Head Office	HRAD	N	PB	1st Quarter		RCC	12,000,000.00		12,000,000.00	Subject to DBM and DOF approval
	100010000	2	Supply and Delivery of One (1) Brand New Sports Utility Vehicle (SUV) for SEC	HRAD	N	PB	1st Quarter		RCC	3,500,000.00		3,500,000.00	Subject to DBM and DOF approval
	100010000	3	Fleet Card of Gasoline and Diesel Requirements of SEC Officials and Service Vehicles for SEC Head Office and Extension Offices	HRAD	Y	PB	2nd Quarter		RCC	4,300,000.00	4,300,000.00		
	100010000	4	Supply, Delivery and Installation of Modular Workstations and Fit-outs for Additional Office Space for SEC-Head Office	HRAD	N	PB	1st Quarter		RCC	2,500,000.00	2,500,000.00		
	100010000	5	Service Contract Agreement for the Janitorial and Manpower Services for SEC Head Office and Extension Offices	HRAD	Y	PB	1st Quarter		RCC	24,900,000.00	24,900,000.00		
	100010000	6	Service Contract Agreement for the Security Services for SEC Head Office and Extension Offices	HRAD	Y	PB	1st Quarter		RCC	21,150,000.00	21,150,000.00		
	100010000	7	Supply and Delivery of Plasma Ion Purifiers with HEPA Filter for the SEC Head Office and Extension Office	HRAD	N	PB	1st Quarter		RCC	5,100,000.00		5,100,000.00	
	100010000	8	Lease Agreement for Thirty-Three (33) units Copier Machine for SEC Head Office and Extension Offices	HRAD	Y	PB	1st Quarter		RCC	3,400,000.00	3,400,000.00		
	100010000	9	Executive Binder Organizer wih Open-Date Planner	OCS	N	PB	2nd Quarter		RCC	1,050,000.00	1,050,000.00		
	100010000	10	Production of Videos and Radio Commercials - 10 Concepts	OCS	N	PB	3rd Quarter		RCC	10,000,000.00	10,000,000.00		
	100010000	11	Supply and Installation of Direct-View LED Video Wall (at least 6X10ft) at the Commission Room - 1 package	OCS	N	PB	1st Quarter		RCC	2,500,000.00		2,500,000.00	
<b>B.</b>	<b>Code (PAP)</b>	<b>IT GOODS</b>											
	200010000	1	Email and SMS Blasting Services - 1 Lot	ICTD	N	PB	1st Quarter		RCC	1,000,000.00	1,000,000.00		
	200010000	2	Hosting/Co-Location Facility of SEC - 1 Lot	ICTD	N	PB	4th Quarter		RCC	10,000,000.00	10,000,000.00		
	200010000	3	Document Conversion to Digital Format of Audited Financial Statements (AFS) and General InformationSheet (GIS)	ICTD	Y	PB	1st Quarter		RCC	6,000,000.00	6,000,000.00		
	200010000	4	Subscription to Multi-Protocol Label Switching	ICTD	N	PB	4th Quarter		RCC	7,000,000.00	7,000,000.00		
	200010000	5	Subscription and Upgrade of Google e-Mail Services	ICTD	N	PB	3rd Quarter		RCC	4,500,000.00	4,500,000.00		
	200010000	6	Subscription to Fortinet Firewall (FG500D) for Head Office and SEC Co-Location (FG501E) with FortiAnalyzer - 1 Lot	ICTD	N	PB	2nd Quarter		RCC	1,078,000.00	1,078,000.00		
	200010000	7	Subscription to Anti-Virus	ICTD	N	PB	2nd Quarter		RCC	1,056,000.00	1,056,000.00		

200010000	8	Subscription to Alternative On-Line Document Retrieval System - 1 Lot	ICTD	Y	PB	1st Quarter	RCC	5,500,000.00	5,500,000.00		
200010000	9	Maintenance of SEC i-Register and SEC i-Report Servers and Its Related Equipment	ICTD	Y	PB	1st Quarter	RCC	13,200,000.00	13,200,000.00		
200010000	10	Maintenance of Network and User Activity Monitoring - (600 Stand Alone Licenses)	ICTD	N	PB	3rd Quarter	RCC	1,650,000.00	1,650,000.00		
200010000	11	Service Maintenance Agreement for Storage of Microfilm Rolls (27,875 micro rolls) - 1 Lot	ICTD	N	PB	3rd Quarter	RCC	1,200,000.00	1,200,000.00		
200010000	12	Maintenance of Scanner Machine - 2 units	ICTD	N	PB	3rd Quarter	RCC	1,500,000.00	1,500,000.00		
200010000	13	Rental of 2 Units Microfilm Reader Printer Machine (with out operator) - 1 Lot	ICTD	N	PB	2nd Quarter	RCC	1,500,000.00	1,500,000.00		
200010000	14	Lease of Production Document Scanner for the SEC (with Operator) - 2 Units	ICTD	N	PB	2nd Quarter	RCC	4,200,000.00	4,200,000.00		
200010000	15	Supply and delivery of Printing Services (10 Units Printer, 12 units Desktop)	ICTD	N	PB	1st Quarter	RCC	6,000,000.00	6,000,000.00		
302010001	16	Online SEC Strategic Performance Management System (SPMS) - 1 system	ERTD	N	PB	1st Quarter	RCC	5,200,000.00		5,200,000.00	
302010001	17	Design, Development, Delivery, Installation, Testing and Commissioning of Automated Certification Examination System and Hardware Requirements.	ERTD	N	PB	1st Quarter	RCC	5,690,000.00		5,690,000.00	
100010000	18	Social Media Chatbot - 12 Months	OCS	N	PB	1st Quarter	RCC	1,020,000.00	1,020,000.00		
<b>C.</b>	<b>Code (PAP)</b>	<b>CONSULTANCY SERVICES</b>									
100010000	1	Consultancy Services for Program to Institutionalize Meritocracy and Excellence in Human Resource Management (PRIME HRM)	HRAD	N	PB	1st Quarter	RCC	13,100,000.00	13,100,000.00		
100010000	2	Consultancy Services for Investor In People (IIP) (Project Quest)	HRAD	N	PB	1st Quarter	RCC	6,300,000.00	6,300,000.00		
<b>II. ALTERNATIVE METHODS OF PROCUREMENT</b>											
<b>D.</b>	<b>Code (PAP)</b>	<b>CONSULTING/PROFESSIONAL SERVICES</b>									
100010000	1	Learning Service Providers for the conduct of programs for the FY 2022 - Public Speaking Skills Training (Level 1) - 1 Batch and (Level 2) - 1 Batch	HRAD	N	NP-SVP	1st Quarter	RCC	320,000.00	320,000.00		
100010000	2	Learning Service Providers for the conduct of programs for the FY 2022 - Thinking for Writing Training (Level 1) - 1 Batch and (Level 2) - 1 Batch	HRAD	N	NP-SVP	1st Quarter	RCC	320,000.00	320,000.00		
100010000	3	Learning Service Providers for the conduct of programs for the FY 2022 - Onboarding Program (Module 5) - Completed Staff Work -	HRAD	N	NP-SVP	1st Quarter	RCC	838,000.00	838,000.00		
100010000	4	Learning Service Providers for the conduct of programs for the FY 2022 - Thinking Series Full - 1 Batch	HRAD	N	NP-SVP	2nd Quarter	RCC	160,000.00	160,000.00		
100010000	5	Learning Service Providers for the conduct of programs for the FY 2022 - Digital Literacy - 2 Batches	HRAD	N	NP-SVP	1st Quarter	RCC	320,000.00	320,000.00		
100010000	6	Learning Service Providers for the conduct of programs for the FY 2022 - Advanced Computer Proficiency - 2 Batches	HRAD	N	NP-SVP	1st Quarter	RCC	480,000.00	480,000.00		
100010000	7	Learning Service Providers for the conduct of programs for the FY 2022 - Onboarding Program (Module 4) - Completed Staff Work - 2 Batches	HRAD	N	NP-SVP	1st Quarter	RCC	320,000.00	320,000.00		
100010000	8	Learning Service Providers for the conduct of programs for the FY 2022 - Design Thinking - 1 Batch	HRAD	N	NP-SVP	2nd Quarter	RCC	160,000.00	160,000.00		
100010000	9	Learning Service Providers for the conduct of programs for the FY 2022 - Regulatory Impact Assessment for Junior Staff - 1 Batch	HRAD	N	NP-SVP	3rd Quarter	RCC	240,000.00	240,000.00		

	100010000	10	Learning Service Providers for the conduct of programs for the FY 2022 - Training for Extension Offices (EOs) - Change Management - 1 Batch	HRAD	N	NP-SVP	1st Quarter	RCC	240,000.00	240,000.00		
	100010000	11	Learning Service Providers for the conduct of programs for the FY 2022 - Training for Extension Offices (EOs) - Service Design - 1 Batch	HRAD	N	NP-SVP	2nd Quarter	RCC	240,000.00	240,000.00		
	100010000	12	Learning Service Providers for the conduct of programs for the FY 2022 - Training for Extension Offices (EOs) - Policy Formulation, Execution, and Review - 1 Batch	HRAD	N	NP-SVP	2nd Quarter	RCC	240,000.00	240,000.00		
	302010001	13	Philippine Quality Award Training	ERTD	N	NP-SVP	3rd Quarter	RCC	250,000.00	250,000.00		
	302010001	14	Engagement of a facilitator for the conduct of the Agency Performance Planning and Review Conference	ERTD	N	NP-SVP	2nd Quarter	RCC	600,000.00	600,000.00		
	100010000	15	Hiring of Technical Consultant for Government Financial Management Services	OC BELLO	N	NP-HTC	1st Quarter	RCC	660,000.00	660,000.00		
	100010000	16	Highly Technical Consultant for the Agency Performance Review and 2022 Strategic Planning Conference	ERTD	N	NP-HTC	1st Quarter	RCC	220,000.00	220,000.00		
	100010000	17	Hiring of Technical Consultant for the 9001:2015 Certification of the SEC Quality Management System	ERTD	N	NP-HTC	1st Quarter	RCC	960,000.00	960,000.00		
	100010000	18	Highly Technical Consultant for SEC's Plan of Acquiring UCPB Building	HRAD	N	NP-HTC	1st Quarter	RCC	450,000.00	450,000.00		
<b>E.</b>	<b>Code (PAP)</b>	<b>LEASE and RENTALS</b>										
	100010000	1	Lease of Office Space for SEC Head Office	HRAD	N	NP-LRP&V	1st Quarter	SRC	85,770,000.00	85,770,000.00		
	100010000	2	Lease of Additional Office Space for SEC Head Office	HRAD	N	NP-LRP&V	1st Quarter	SRC	12,690,000.00	12,690,000.00		
	100010000	3	Lease of Office Space for Legaspi Extension Office	HRAD	N	NP-LRP&V	1st Quarter	RCC	810,000.00	810,000.00		
	100010000	4	Lease of Office Space for Baguio Extension Office	HRAD	N	NP-LRP&V	1st Quarter	RCC	2,100,000.00	2,100,000.00		
	100010000	5	Lease of Office Space for Zamboanga Extension Office	HRAD	N	NP-LRP&V	1st Quarter	RCC	460,000.00	460,000.00		
	100010000	6	Lease of Office Space for Bacolod Extension Office	HRAD	N	NP-LRP&V	1st Quarter	RCC	680,000.00	680,000.00		
	100010000	7	Lease of Office Space for Davao Extension Office	HRAD	N	NP-LRP&V	1st Quarter	RCC	4,600,000.00	4,600,000.00		
	100010000	8	Lease of Stockroom for SEC Tarlac Extension Office	HRAD	N	NP-LRP&V	1st Quarter	RCC	70,000.00	70,000.00		
	302010001	9	Lease of Venue for Agency Performance Planning and Review Conference	ERTD	N	NP-LRP&V	2nd Quarter	RCC	554,640.00	554,640.00		
	302010001	10	Lease of venue for certification seminar ( Head Office)	ERTD	N	NP-LRP&V	1st Quarter	RCC	2,708,370.00	2,708,370.00		
	302010001	11	Lease of venue for certification examination (Provincial)	ERTD	N	NP-LRP&V	1st Quarter	RCC	294,200.00	294,200.00		
	301010001	12	Lease Rental of W3 Compartment A, D1 and Office 1	CRMD	N	NP-LRP&V	1st Quarter	RCC	6,766,905.60	6,766,905.60		
	200010000	13	Rental of 1 Unit Microfilm Reader Printer Machine (with full time operator)	ICTD	N	NP-SVP	1st Quarter	RCC	800,000.00	800,000.00		
<b>F.</b>	<b>Code (PAP)</b>	<b>PREVENTIVE MAINTENANCE/REPAIR SERVICES</b>										

100010000	1	Repairs and Maintenance for Office Service Vehicles	HRAD	N	DC	as need arises	RCC	2,600,000.00	2,600,000.00		
200010000	2	Preventive Maintenance for Digital Mailing Machines - 2 Units	ICTD	N	DC	1st Quarter	RCC	90,000.00	90,000.00		
302010001	3	Repairs & Maintenance Fire Fighting Equipment Extinguisher (refill)	CDOEO	N	NP-SVP	as need arises	RCC	73,380.12	73,380.12		
302010001	4	Supply of Labor and Materials of Repainting and Roofing Works	CDOEO	N	NP-SVP	as need arises	RCC	890,908.25	890,908.25		
302010001	5	Service Contract Agreement for ACU Preventive Maintenance	CEO	N	NP-SVP, DC, Shopping	as need arises	RCC	32,120.00	32,120.00		
<b>G.</b>	<b>Code (PAP)</b>	<b>SUPPLIES, EQUIPMENT and SERVICES</b>									
100010000	1	Common-Use Supplies and Equipment available at PS-DBM (Head Office)	HRAD	N	NP-SVP, DC, Shopping	as need arises	RCC	9,805,279.79	9,805,279.79		
100010000	2	Other Items not Available at PS Stores but regularly purchased from other sources	HRAD	N	NP-SVP, DC, Shopping	as need arises	RCC	5,326,200.00	5,326,200.00		
302010001	3	Common-Use Supplies and Equipment available at PS-DBM (BACEO)	BACEO	N	NP-SVP, DC, Shopping	as need arises	RCC	300,000.00	300,000.00		
302010001	4	Other Items not Available at PS Stores but regularly purchased from other sources (BACEO)	BACEO	N	NP-SVP, DC, Shopping	as need arises	RCC	35,000.00	15,000.00	20,000.00	
302010001	5	Common-Use Supplies and Equipment available at PS-DBM (CDOEO)	CDOEO	N	NP-SVP, DC, Shopping	as need arises	RCC	807,708.00	807,708.00		
302010001	6	Other Items not Available at PS Stores but regularly purchased from other sources (CDOEO)	CDOEO	N	NP-SVP, DC, Shopping	as need arises	RCC	1,380,000.00	785,000.00	595,000.00	
302010001	5	Common-Use Supplies and Equipment available at PS-DBM (BEO)	BEO	N	NP-SVP, DC, Shopping	as need arises	RCC	951,000.00	951,000.00		
302010001	6	Common-Use Supplies and Equipment available at PS-DBM (CEO)	CEO	N	NP-SVP, DC, Shopping	as need arises	RCC	1,277,100.00	1,277,100.00		
302010001	7	Aircondition - Floor Mounted - 2 Units	CEO	N	NP-SVP	3rd Quarter	RCC	262,000.00		262,000.00	
302010001	8	Common-Use Supplies and Equipment available at PS-DBM (DEO)	DEO	N	NP-SVP, DC, Shopping	as need arises	RCC	360,000.00	360,000.00		
302010001	9	Office Supplies/Materials including toners for various printers / fax machines	DEO	N	NP-SVP, DC, Shopping	as need arises	RCC	360,000.00	360,000.00		
302010001	10	Office Supplies and Other Supplies and Material Expense	DEO	N	NP-SVP, DC, Shopping	as need arises	RCC	120,000.00	120,000.00		
302010001	11	Common-Use Supplies and Equipment available at PS-DBM (IEO)	IEO	N	NP-SVP, DC, Shopping	as need arises	RCC	350,000.00	350,000.00		
100010000	12	Common-Use Supplies and Equipment available at PS-DBM (LEO)	LEO	N	NP-SVP, DC, Shopping	as need arises	RCC	229,510.00	229,510.00		
100010000	13	Other Items not Available at PS Stores but regularly purchased from other sources	LEO	N	NP-SVP, DC, Shopping	as need arises	RCC	107,270.00	107,270.00		
100010000		Common-Use Supplies and Equipment available at PS-DBM (TCEO)	TCEO	N	NP-SVP, DC, Shopping	as need arises	RCC	444,098.05	444,098.05		
200010000	14	Corrugated Boxes - 1,000 pcs	ICTD	N	NP-SVP	2nd Quarter	RCC	40,000.00	40,000.00		
100010000	15	Check Writer System - 2 units	FMD	N	NP-SVP	1st Quarter	RCC	160,000.00		160,000.00	

100010000	17	POS Slip Printers - 11 units (2 units for SEC Main & 9 units for SEC-EOs)	FMD	N	NP-SVP	1st Quarter	RCC	368,500.00		368,500.00	
301010001	18	Whiteboard - Mobile type - 4 pieces	CGFD	N	SH-52.1(b)	1st Quarter	RCC	30,000.00	30,000.00		
301010001	19	Personalized Hard Case Folder (Navy Blue) - 400 pieces	CRMD	N	NP-SVP	2nd Quarter	RCC	80,000.00	80,000.00		
100010000	20	Supply and Delivery of DSLR Camera Set	HRAD	N	NP-SVP	1st Quarter	RCC	100,000.00		100,000.00	
100010000	21	Supply and Delivery of DSLR Camera Accessories - 1 Unit	HRAD	N	NP-SVP	1st Quarter	RCC	117,000.00		117,000.00	
100010000	22	Supply and Delivery of Complete tablet set - 4 Sets	HRAD	N	NP-SVP	1st Quarter	RCC	394,000.00		394,000.00	
100010000	23	Supply and Delivery of Drinking Water for SEC Head Office	HRAD	N	NP-SVP	2nd Quarter	RCC	420,000.00	420,000.00		
100010000	24	Supply and Delivery of One Hundred Twenty Three (123) units of LED Emergency Light at SEC Head Office	HRAD	N	NP-SVP	1st Quarter	RCC	200,000.00	200,000.00		
100010000	25	Supply and Delivery of Five (5) units of Portable Air-conditioning unit at SEC Head Office	HRAD	N	NP-SVP	1st Quarter	RCC	130,000.00		130,000.00	
100010000	26	Supply and Delivery of Six (6) Units of Document Scanner (HRAD) and Two (2) Units Heavy Duty Scanner (FMD) for SEC Head Office	HRAD	N	NP-SVP	1st Quarter	RCC	500,000.00		500,000.00	
100010000	27	Supply and Delivery of Two (2) units of Electronic Typewriter	HRAD	N	NP-SVP	1st Quarter	RCC	94,000.00		94,000.00	
100010000	28	Supply and Delivery of Fifteen (16) units of Paper Shredder for SEC Head Office and Extension Offices	HRAD	N	SH-52.1(b)	2nd Quarter	RCC	998,000.00		998,000.00	
100010000	29	Supply, Delivery, and Installation of Acrylic Shield at SEC - Commission Room	HRAD	N	NP-SVP	1st Quarter	RCC	400,000.00		400,000.00	
100010000	30	Supply, Delivery and Installation of One (1) set of Glass Door and Wall at SEC Building, EDSA	HRAD	N	NP-SVP	2nd Quarter	RCC	110,000.00		110,000.00	
100010000	31	Delivery of Chairs at SEC Extension Offices - 1 lot	HRAD	N	NP-SVP	1st Quarter	RCC	150,000.00	150,000.00		
100010000	32	Supply, Delivery and Installation of Two (2) Units 1.5HP Inverter Split-Type Airconditioning Unit for Additional Office Space at SEC-Head Office	HRAD	N	NP-SVP	1st Quarter	RCC	200,000.00		200,000.00	
100010000	33	Supply and Delivery of Bundy Clock, Ribbon Cartridge and Daily Time Record - 1 Lot	HRAD	N	NP-SVP	2nd Quarter	RCC	50,000.00	50,000.00		
100010000	34	Supply and Delivery of 201 File Folder at SEC Head Office - 1 Lot	HRAD	N	NP-SVP	1st Quarter	RCC	40,000.00	40,000.00		
100010000	35	Supply and Delivery of SEC Brass Seal at SEC Head Office - 1 Lot	HRAD	N	NP-SVP	1st Quarter	RCC	780,000.00		780,000.00	
100010000	40	Supply and Delivery of Various Books for the SEC Library - 25 Titles	HRAD	N	DC	2nd Quarter	RCC	41,300.00	41,300.00		
301010001	41	Electronic Board - 65" FLIP Model, Rolling Stand with Fabricated Wall Bracket - 1 Unit	MSRD	N	NP-SVP	2nd Quarter	RCC	184,800.00		184,800.00	
301010001	42	Video Recorder - 3 Units	MSRD	N	NP-SVP	2nd Quarter	RCC	23,100.00	23,100.00		
100010000	43	Posters for Information Dissemination - 4500 pcs	OCS	N	NP-SVP	2nd Quarter	RCC	180,000.00	180,000.00		
100010000	44	Primer/Booklet (Revised Corporation Code, Securities Regulations Code, RCC Primer and Other Documents) - 5000 pcs	OCS	N	NP-SVP	2nd Quarter	RCC	750,000.00	750,000.00		

100010000	45	Brochure for Information Dissemination (Requirements and Procedures for SEC Services Offered by the Different Departments and Offices, and SEC Mandate and Functions) -60,000 pcs.	OCS	N	NP-SVP	2nd Quarter	RCC	600,000.00	600,000.00		
100010000	46	Desk Calendar - 6,000 Pcs	OCS	N	NP-SVP	4th Quarter	RCC	900,000.00	900,000.00		
100010000	47	Foldable Umbrella - 3000 Pcs	OCS	N	NP-SVP	3rd Quarter	RCC	525,000.00	525,000.00		
100010000	48	Canvass/Tote Bag - 2000 Pcs	OCS	N	NP-SVP	3rd Quarter	RCC	160,000.00	160,000.00		
100010000	49	Corporate Folder - 1000 Pcs	OCS	N	NP-SVP	3rd Quarter	RCC	150,000.00	150,000.00		
100010000	50	Corporate Document/Certificate Holder - 1000 Pcs	OCS	N	NP-SVP	3rd Quarter	RCC	150,000.00	150,000.00		
100010000	51	Lounge/Accent Chairs - 2 Pcs	OCS	N	NP-SVP	2nd Quarter	RCC	20,000.00	20,000.00		
100010000	52	High Chairs - 2 Pcs	OCS	N	NP-SVP	2nd Quarter	RCC	10,000.00	10,000.00		
100010000	53	Coffee Table 1 Pc	OCS	N	NP-SVP	2nd Quarter	RCC	10,000.00	10,000.00		
100010000	54	Sofa, 3-Seater - 1 set	OCS	N	NP-SVP	2nd Quarter	RCC	25,000.00		25,000.00	
100010000	55	Table - Custom Table/Anchor Desk - 1 set	OCS	N	NP-SVP	2nd Quarter	RCC	20,000.00		20,000.00	
100010000	56	Table - Conference Table - 2 Sets	OC BELLO	N	NP-SVP	2nd Quarter	RCC	17,000.00	17,000.00		
100010000	56	External Solid State Drive - 1 TB, 5 Units	OGA	N	NP-SVP	1st Quarter	RCC	42,500.00	42,500.00		
200010000	57	NAS (Data Storage) - 1 Unit	ICTD	N	NP-SVP	1st Quarter	RCC	508,046.00		508,046.00	
100010000	58	Accountable Forms Expenses	HRAD	N	NP- A to A	as need arises	RCC	1,000,000.00	1,000,000.00		
100010000	59	Medical, Dental and Laboratory Supplies Expenses	HRAD	N	NP-SVP	1st Quarter	RCC	633,000.00	633,000.00		
100010000	60	Pest Control Services for SEC Head Office in PICC for a period of One (1) Year	HRAD	N	NP-SVP	2nd Quarter	RCC	280,000.00	280,000.00		
200010000	61	Monitor - 6 Units	ICTD	N	NP-SVP	2nd Quarter	RCC	97,836.00		97,836.00	
200010000	62	PBI Ink DM 300c/400c/475c CI - 7 Pcs	ICTD	N	SH-52.1(b)	2nd Quarter	RCC	96,000.00	96,000.00		
200010000	63	Diconix Ink for all Scanner Machines -1 Lot	ICTD	N	SH-52.1(b)	1st Quarter	RCC	200,000.00	200,000.00		
100010000	64	Desktop - 1 Unit	OGC	N	SH-52.1(b)	2nd Quarter	RCC	103,645.00		103,645.00	
100010000	65	Courier Services of SEC Head Office	HRAD	Y	SVP	1st Quarter	RCC	1,000,000.00	1,000,000.00		
100010000	66	Email Marketing Service - 12 Months	OCS	N	NP-SVP	1st Quarter	RCC	600,000.00	600,000.00		
100010000	67	Streaming Services - 12 Months	OCS	N	NP-SVP	3rd Quarter	RCC	360,000.00	360,000.00		

	100010000	68	Radio Advertisements - 6 months	OCS	N	NP-SSAWETMS	4th Quarter	RCC	3,000,000.00	3,000,000.00		
	100010000	69	Online Advertisements - 6 months	OCS	N	NP-SSAWETMS	4th Quarter	RCC	1,800,000.00	1,800,000.00		
	100010000	70	Social Media Advertisements - 12 months	OCS	N	NP-SSAWETMS	4th Quarter	RCC	600,000.00	600,000.00		
<b>H.</b>	<b>Code (PAP)</b>	<b>SUBSCRIPTION SERVICES</b>										
	302010001	1	Subscription to a foreign online research platform	ERTD	N	NP-SSAWETMS	1st Quarter	RCC	1,733,801.00	1,733,801.00		
	100010000	2	Subscription to Mobile Phone Lines	HRAD	N	Auto Renewal (WETI)	n/a	RCC	2,000,000.00	2,000,000.00		Per GPPB Resolution No 41-2017
	100010000	3	Annual Subscriptions for the SEC Library - Newspapers	HRAD	N	DC	1st Quarter	RCC	320,000.00	320,000.00		
	100010000	4	Annual Subscriptions for the SEC Library - Digital Library	HRAD	N	DC	1st Quarter	RCC	1,600,000.00	1,600,000.00		
	100010000	5	Annual Subscriptions for the SEC Library - CD Asia Online	HRAD	N	DC	2nd Quarter	RCC	700,000.00	700,000.00		
	100010000	6	Annual Digital Subscriptions for Learning and Development - Cloud Storage - 5 Accounts	HRAD	N	NP-SVP	3rd Quarter	RCC	44,850.00	44,850.00		
	100010000	7	Annual Digital Subscriptions for Learning and Development - E-Learning Software	HRAD	N	NP-SVP	3rd Quarter	RCC	362,250.00	362,250.00		
	100010000	8	Annual Digital Subscriptions for Learning and Development - Online Graphic Design Tool	HRAD	N	NP-SVP	3rd Quarter	RCC	37,950.00	37,950.00		
	100010000	9	Annual Digital Subscriptions for Learning and Development - Online Question and Answer, and Polling Platform	HRAD	N	NP-SVP	3rd Quarter	RCC	80,500.00	80,500.00		
	100010000	10	Annual Digital Subscriptions for Learning and Development - Collaborative Web Platform for Trainings and Meetings	HRAD	N	NP-SVP	3rd Quarter	RCC	5,175.00	5,175.00		
	100010000	11	Annual Digital Subscriptions for Learning and Development - Online Automated Certificate Generator for Trainings and Events	HRAD	N	NP-SVP	3rd Quarter	RCC	9,775.00	9,775.00		
	301010001	12	Bloomberg Subscription - 5 Terminals	MSRD	N	DC	1st Quarter	RCC	7,291,200.00	7,291,200.00		
	302010003	13	Subscription Expenses - Technistock	EIPD	N	DC	1st Quarter	RCC	468,000.00	468,000.00		
	200010000	14	Agile Project Management Tool - 40 Users (Subscription)	ICTD	N	NP-SVP	1st Quarter	RCC	386,824.90	386,824.90		
	200010000	15	Photoshop License - 6 Licenses	ICTD	N	NP-SVP	1st Quarter	RCC	99,785.98	99,785.98		
	200010000	16	Digital Certificates Subscription (CRS) - 1 Lot	ICTD	N	NP-SVP	2nd Quarter	RCC	77,000.00	77,000.00		
	200010000	17	Digital Certificates Subscription (CIFSS) - 1 Lot	ICTD	N	NP-SVP	2nd Quarter	RCC	77,000.00	77,000.00		
	200010000	18	SSL Certificate (Wildcard) - 1 Certificate	ICTD	N	NP-SVP	3rd Quarter	RCC	73,441.47	73,441.47		
	100010000	19	Media Production Software Collection	OCS	N	NP-SVP	3rd Quarter	RCC	400,000.00	400,000.00		
<b>III. OTHERS</b>												
<b>I.</b>	<b>Code (PAP)</b>	<b>FIDELITY BOND</b>										



	100010000	1	Fidelity Bond	FMD	N	Non BAC	n/a	RCC	1,788,220.20	1,788,220.20		
<b>J.</b>	<b>Code (PAP)</b>	<b>INSURANCE</b>										
	100010000	1	Vehicle Insurance Premiums	HRAD	N	Non BAC	n/a	RCC	400,000.00	400,000.00		
	100010000	2	Insurance Expenses	HRAD	N	Non BAC	n/a	RCC	5,000,000.00	5,000,000.00		
<b>K.</b>	<b>Code (PAP)</b>	<b>MEMBERSHIP</b>										
	301010001	1	Membership Dues and Contributions to Org.	CGFD	N	Non BAC	n/a	RCC	25,000.00	25,000.00		
	302010003	2	Membership Dues and Contributions to Org.	EIPD	N	Non BAC	n/a	RCC	1,300,000.00	1,300,000.00		
	301010001	3	ANNA Membership	MSRD	N	Non BAC	n/a	RCC	270,000.00	270,000.00		
	100010000	4	Membership Fee - IFIAR	OGA	N	Non BAC	n/a	RCC	707,000.00	707,000.00		
<b>L.</b>	<b>Code (PAP)</b>	<b>POSTAGE AND COURIER SERVICES</b>										
	100010000	1	Postage Service	HRAD	N	NP- A to A	n/a	RCC	1,500,000.00	1,500,000.00		
<b>M.</b>	<b>Code (PAP)</b>	<b>UTILITIES</b>										
	100010000	1	Electric / Power Consumption	HRAD	N	Non BAC	n/a	RCC	29,382,000.00	29,382,000.00		
	100010000	2	Landline (Direct and Local Lines)	HRAD	N	Non BAC	n/a	RCC	6,700,000.00	6,700,000.00		
	100010000	3	Water Consumption	HRAD	N	Non BAC	n/a	RCC	500,000.00	500,000.00		
<b>N.</b>	<b>Code (PAP)</b>	<b>OTHERS (NON-BAC)</b>										
	100010000	1	Contract-of-Service Employees	HRAD	N	Non BAC	n/a	RCC	66,168,000.00	66,168,000.00		
	100010000	2	Publication of ITB, Memorandum Circulars, and Other Issuances	HRAD	N	Non BAC	n/a	RCC	3,500,000.00	3,500,000.00		
	100010000	3	Vehicle Registration	HRAD	N	Non BAC	n/a	RCC	145,000.00	145,000.00		
<b>TOTAL</b>									<b>490,819,190.36</b>	<b>450,661,363.36</b>	<b>40,157,827.00</b>	

Submitted by:

  
**NORLAN M. DE LAS ALAS**  
 BAC Secretariat

Acronyms:

PB: Public Bidding  
 DC: Direct Contracting  
 SH-52.1(b): Shopping

Recommending Approval:  
 For the Bids and Awards Committee:

  
**ARMANDO A. PAN JR.**  
 Chairman, Bids and Awards Committee

Approved By:

  
**EMILIO B. AQUINO**  
 Chairperson

NP-SSAWETMS:  
 NP- HTC:  
 NP-SVP:  
 NP-LRP&V:

NP- Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services  
 Negotiated Procurement - Highly Technical Consultant  
 Negotiated Procurement-Small Value Procurement  
 Negotiated Procurement-Lease of Real Property and Venue