


Securities and Exchange Commission's Indicative Annual Procurement Plan for FY 2024


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	Procurement of Fuel for the SEC Headquarters and Extension Offices (Fleet Card System)	HRAD	NO	Competitive Bidding	Quarter 2	Quarter 2	Quarter 2	Quarter 2	Income	8,400,000.00	8,400,000.00	-	-
100010000	Engagement of Consultancy Services for Program to Institutionalize Meritocracy and Excellence in Human Resource Management (PRIME-HRM) Phase II	HRAD	NO	Competitive Bidding	Quarter 2	Quarter 2	Quarter 2	Quarter 2	Income	15,000,000.00	15,000,000.00	-	-
100010000	Lease Agreement for Copier Machine for SEC Head Office and all Extension Offices for a Period of One (1) Year	HRAD	NO	Competitive Bidding	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	3,400,000.00	3,400,000.00	-	-
200010000	Artificial Intelligence Complaint Solution System	HRAD	NO	Competitive Bidding	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	2,359,000.00	2,359,000.00	-	-
100010000	Supply and Delivery of Brand New Service Vehicles for the SEC	HRAD	NO	Competitive Bidding	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	4,800,000.00	-	4,800,000.00	-
100010000	Supply and Delivery of Brand New Multi-Purpose Vehicle for the SEC Tacloban Extension Office	HRAD	NO	Competitive Bidding	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	1,700,000.00	-	1,700,000.00	-
100010000	Production of Corporate Videos and Events Management	OCS	NO	Competitive Bidding	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	10,000,000.00	10,000,000.00	-	-
100010000	Consultancy and Printing Services for the SEC Legacy Book	OCS	NO	Competitive Bidding	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	7,500,000.00	7,500,000.00	-	-
200010000	Subscription to Multi-Protocol Label Switching	ICTD	NO	Competitive Bidding	Quarter 2	Quarter 2	Quarter 2	Quarter 2	Income	7,700,000.00	7,700,000.00	-	-
200010000	Maintenance of Network and User Activity Monitoring	ICTD	NO	Competitive Bidding	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	1,997,000.00	1,997,000.00	-	-
100010000	Supply and Delivery of High Speed Document Scanner	ICTD	NO	Competitive Bidding	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	2,240,000.00	-	2,240,000.00	-
200010000	Supply, Delivery, Installation, and Configuration of Data Center	ICTD	NO	Competitive Bidding					Income	83,725,000.00	-	83,725,000.00	-
200010000	Lease of Production Document Scanner for the SEC (with Operator)	ICTD	NO	Competitive Bidding	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	4,200,000.00	4,200,000.00	-	-
200010000	Hosting/Co-location Facility of SEC	ICTD	YES	Competitive Bidding	NA	NA	Quarter 1	Quarter 1	Income	12,000,000.00	12,000,000.00	-	-
200010000	Subscription to Alternative On-Line Document Retrieval System	ICTD	NO	Competitive Bidding	Quarter 2	Quarter 2	Quarter 2	Quarter 2	Income	6,000,000.00	6,000,000.00	-	-
200010000	Subscription to Microsoft Project Online Subscription	ICTD	NO	Competitive Bidding	Quarter 2	Quarter 2	Quarter 2	Quarter 2	Income	2,900,000.00	2,900,000.00	-	-
200010000	Microsoft Azure DevOps Subscription with Configuration and Provisioning Services	ICTD	NO	Competitive Bidding	Quarter 2	Quarter 2	Quarter 2	Quarter 2	Income	5,300,000.00	5,300,000.00	-	-
200010000	Subscription to e-Mail Services	ICTD	NO	NP-53.6 Scientific, Scholarly	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	8,871,000.00	8,871,000.00	-	-
200010000	Subscription of Social Media Boost	ICTD	NO	NP-53.6 Scientific, Scholarly	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	1,200,000.00	1,200,000.00	-	-
200010000	Subscription to Media Production Software Collection	ICTD	NO	NP-53.6 Scientific, Scholarly	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	1,360,000.00	1,360,000.00	-	-
200010000	Subscription to Branded SMS and Email Blasting	ICTD	NO	NP-53.6 Scientific, Scholarly	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	1,536,000.00	1,536,000.00	-	-
200010000	Procurement of Call Center System and Related Components	ICTD	NO	Competitive Bidding	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	1,400,000.00	1,400,000.00	-	-
200010000	Subscription to Fortinet Firewall for Head Office SEC Co-Location and Extension Offices with FortiAnalyzer	ICTD	NO	Competitive Bidding	Quarter 2	Quarter 2	Quarter 2	Quarter 2	Income	2,970,461.00	2,970,461.00	-	-
200010000	Subscription to Anti-Virus	ICTD	NO	Competitive Bidding	Quarter 2	Quarter 2	Quarter 2	Quarter 2	Income	1,296,000.00	1,296,000.00	-	-
200010000	Subscription to In-Country Public Cloud and Associated System Components of Company Investment Financial Statistical System (CIFSS)	ICTD	NO	Competitive Bidding	Quarter 2	Quarter 2	Quarter 2	Quarter 2	Income	33,000,000.00	33,000,000.00	-	-
200010000	Subscription to Chatbot Services and Associated Component	ICTD	NO	Competitive Bidding	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	1,100,000.00	1,100,000.00	-	-
200010000	Preventive Maintenance for Digital Mailing Machines	ICTD	NO	Direct Contracting	N/A	N/A	Quarter 2	Quarter 2	Income	55,000.00	55,000.00	-	-
200010000	Repairs and Maintenance of ICT Equipment	ICTD	NO	Direct Contracting	N/A	N/A	Quarter 2	Quarter 2	Income	100,000.00	100,000.00	-	-
100010000	Common-Use Supplies and Equipment (APP-CSE) for the SEC Headquarters	HRAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	32,293,667.11	32,293,667.11	-	-
301010001	Lease of W3 Compartment A, D1, and Office 1	CRMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	Quarter 2	Income	6,930,000.00	6,930,000.00	-	-
301010001	Lease of Office Spaces for SEC Baguio Extension Office	BAGEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	Quarter 2	Income	2,316,000.00	2,316,000.00	-	-
301010001	Lease of Office Spaces for SEC Cebu Extension Office	CEBEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	Quarter 2	Income	9,500,000.00	9,500,000.00	-	-
301010001	Lease of Office Spaces for SEC Davao Extension Office	DAVEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	Quarter 2	Income	4,400,000.00	4,400,000.00	-	-
301010001	Lease of Office Spaces for SEC Legazpi Extension Office	LEGEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	Quarter 2	Income	945,000.00	945,000.00	-	-
301010001	Lease of Office Spaces for SEC Tarlac Extension Office	TAREO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	Quarter 2	Income	80,000.00	80,000.00	-	-
301010001	Lease of Office Spaces for SEC Zamboanga Extension Office	ZAMEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	Quarter 2	Income	523,000.00	523,000.00	-	-
301010001	Lease of Office Spaces for SEC Bacolod Extension Office	BCDEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	Quarter 2	Income	706,000.00	706,000.00	-	-
100010000	Radio Advertisements	OCS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	Quarter 1	Income	3,000,000.00	3,000,000.00	-	-

100010000	Online Advertisements	OCS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	Quarter 1	Income	3,000,000.00	3,000,000.00	-	-
100010000	Out-of-Home Advertisements	OCS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	Quarter 1	Income	3,600,000.00	3,600,000.00	-	-
100010000	Advertising Expensed for Tarlac Extension Offices	TAREO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	Quarter 1	Income	3,000.00	3,000.00	-	-
200010000	Subscription to eSCRA	HRAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	Quarter 1	Income	132,000.00	132,000.00	-	-
100010000	Subscription to Online/Digital Business and Finance Magazines and Newspapers	HRAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	Quarter 1	Income	468,000.00	468,000.00	-	-
200010000	Subscription to Digital Library	HRAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	Quarter 1	Income	1,920,000.00	1,920,000.00	-	-
200010000	Subscription to an International Online Legal Research Platform	HRAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	Quarter 1	Income	240,000.00	240,000.00	-	-
200010000	Subscription to CD Asia Online	HRAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	Quarter 1	Income	1,320,000.00	1,320,000.00	-	-
200010000	Subscription to Online Foreign Research Platform	ICTD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	Quarter 1	Income	2,200,000.00	2,200,000.00	-	-
301010001	Bloomberg Subscription	MSRD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	Quarter 1	Income	9,625,000.00	9,625,000.00	-	-
100010000	Market Research Services	OCS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	Quarter 1	Income	3,000,000.00	3,000,000.00	-	-
302010001	Engagement of a Highly Technical Consultant for SEC Studio/Mini Auditorium	HRAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	Quarter 1	Income	900,000.00	900,000.00	-	-
302010001	Engagement of a Highly Technical Consultant for the Office of Commissioner Bello	OC-KSB	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	Quarter 1	Income	780,000.00	780,000.00	-	-
302010001	Engagement of a Highly Technical Consultant for the Conduct of the Agency Performance Planning and Review Conference	ERTD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	Quarter 2	Income	600,000.00	600,000.00	-	-
302010001	Engagement of a Highly Technical Consultant for the Maintenance and Ongoing Development of the ISO 9001:2015 Certified SEC QMS	ERTD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	Quarter 2	Income	960,000.00	960,000.00	-	-
302010001	Consultancy Services for People Practices Accreditation	HRAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	Quarter 1	Income	800,000.00	800,000.00	-	-
100010000	Supply and Delivery of HEPA Filters for Plasma Ion Air Purifiers at the SEC Headquarters	HRAD	NO	NP-53.9 - Small Value Procurement	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	430,000.00	430,000.00	-	-
100010000	Supply and Delivery of Medicines and Medical Supplies and Dental Supplies	HRAD	NO	NP-53.9 - Small Value Procurement	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	800,000.00	800,000.00	-	-
100010000	Supply and Delivery of Drinking Water for the SEC Headquarters	HRAD	NO	NP-53.9 - Small Value Procurement	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	560,000.00	560,000.00	-	-
100010000	Supply and Delivery of the Drinking Water SEC Cebu Extension Office	CEBEO	NO	NP-53.9 - Small Value Procurement	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	52,000.00	52,000.00	-	-
302010001	Engagement of Services of a Certifying Body for the ISO 9001:2015 Re-Certification of SEC Quality Management System	ERTD	NO	NP-53.9 - Small Value Procurement	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	649,000.00	649,000.00	-	-
100010000	Supply, Delivery, Installation and Alignment of Thirty-Two (32) Brand New Tires for the SEC Service Vehicles	HRAD	NO	NP-53.9 - Small Value Procurement	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	350,000.00	350,000.00	-	-
200010000	Subscription to Email and SMS Notification	HRAD	NO	NP-53.9 - Small Value Procurement	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	1,000,000.00	1,000,000.00	-	-
100010000	Publishing of SEC Annual Report	ERTD	NO	NP-53.9 - Small Value Procurement	Quarter 2	Quarter 2	Quarter 2	Quarter 2	Income	110,000.00	110,000.00	-	-

100010000	Printing of Posters	OCS	NO	NP-53.9 - Small Value Procurement	Quarter 2	Quarter 2	Quarter 2	Quarter 2	Income	200,000.00	200,000.00	-	-
100010000	Printing of Primers/Booklets	OCS	NO	NP-53.9 - Small Value Procurement	Quarter 2	Quarter 2	Quarter 2	Quarter 2	Income	500,000.00	500,000.00	-	-
100010000	Printing of Brochures	OCS	NO	NP-53.9 - Small Value Procurement	Quarter 2	Quarter 2	Quarter 2	Quarter 2	Income	300,000.00	300,000.00	-	-
200010000	Procurement of Microsoft Power BI Pro Subscription	ICTD	NO	NP-53.9 - Small Value Procurement	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	83,000.00	83,000.00	-	-
200010000	Procurement of Subscriptions to Various Online Applications for Learning and Development	ICTD	NO	NP-53.9 - Small Value Procurement	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	995,000.00	995,000.00	-	-
200010000	Procurement of SSL Certificate (Wildcard) Subscription	ICTD	NO	NP-53.9 - Small Value Procurement	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	380,000.00	380,000.00	-	-
200010000	Procurement of Streaming Services	ICTD	NO	NP-53.9 - Small Value Procurement	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	900,000.00	900,000.00	-	-
200010000	Procurement of PDF Creator and Editor Subscription	ICTD	NO	NP-53.9 - Small Value Procurement	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	120,000.00	120,000.00	-	-
200010000	Procurement of Online Animated Explainer Video Maker	ICTD	NO	NP-53.9 - Small Value Procurement	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	360,000.00	360,000.00	-	-
200010000	Procurement of Online Mockup and Styling Application	ICTD	NO	NP-53.9 - Small Value Procurement	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	204,000.00	204,000.00	-	-
200010000	Procurement of Online Graphic Design Platform	ICTD	NO	NP-53.9 - Small Value Procurement	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	102,000.00	102,000.00	-	-
200010000	Subscription to Media Monitoring Services	ICTD	NO	NP-53.9 - Small Value Procurement	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	600,000.00	600,000.00	-	-
200010000	Subscription to Dropbox (Standard)	ICTD	NO	NP-53.9 - Small Value Procurement	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	119,729.00	119,729.00	-	-
200010000	Subscription to Business Analytics Tool	ICTD	NO	NP-53.9 - Small Value Procurement	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	170,000.00	170,000.00	-	-
200010000	Subscription to Video Conferencing Software-as-as-Service Solution for One Year	ICTD	NO	NP-53.9 - Small Value Procurement	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	874,116.00	874,116.00	-	-
200010000	Procurement of Acrobat Pro License	ICTD	NO	NP-53.9 - Small Value Procurement	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	777,660.00	777,660.00	-	-
200010000	Procurement of Visualization Software License	ICTD	NO	NP-53.9 - Small Value Procurement	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	176,971.00	176,971.00	-	-
200010000	Procurement of Graphic Tools License	ICTD	NO	NP-53.9 - Small Value Procurement	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	19,950.00	19,950.00	-	-
200010000	Procurement of Desktop Publishing Tools License	ICTD	NO	NP-53.9 - Small Value Procurement	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	133,812.00	133,812.00	-	-
200010000	Procurement of Presentation Maker/Tool License	ICTD	NO	NP-53.9 - Small Value Procurement	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	2,490.00	2,490.00	-	-
200010000	Procurement of Q&A Polling Platform License	ICTD	NO	NP-53.9 - Small Value Procurement	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	15,720.00	15,720.00	-	-
200010000	Procurement of Econometric Software License	ICTD	NO	NP-53.9 - Small Value Procurement	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	225,000.00	225,000.00	-	-
200010000	Procurement of Canva License	ICTD	NO	NP-53.9 - Small Value Procurement	Quarter 1	Quarter 1	Quarter 1	Quarter 1	Income	4,500.00	4,500.00	-	-
200010000	Subscription to Mobile Phone Lines	HRAD	NO		N/A	N/A	N/A	N/A	Income	2,150,000.00	2,150,000.00	-	-
100010000	Various Telephone Charges Subscriptions	HRAD	NO		N/A	N/A	N/A	N/A	Income	4,620,000.00	4,620,000.00	-	-
100010000	Contract of Service Personnel	HRAD	NO		N/A	N/A	N/A	N/A	Income	55,116,000.00	55,116,000.00	-	-
100010000	Repairs and Maintenance of SEC Vehicles	HRAD	NO		N/A	N/A	N/A	N/A	Income	2,900,000.00	2,900,000.00	-	-
100010000	Publication of Memorandum Circulars and Other Issuances of the SEC	HRAD	NO		N/A	N/A	N/A	N/A	Income	3,900,000.00	3,900,000.00	-	-


Vincent G. Canares
 BAC Secretariat


Armando A. Pan Jr.
 BAC Chairman


Emilio B. Aquino
 Head of the Procuring Entity