



SECURITIES AND EXCHANGE COMMISSION
The SEC Headquarters, 7907 Makati Avenue, Salcedo Village, Bel-air, 1209 Makati City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2023-08

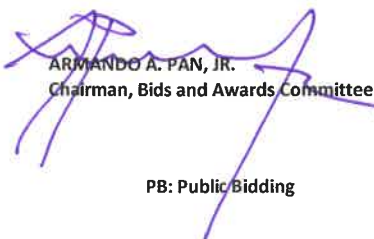
CODE (PAP)	Program/Activity/Project	PMO/End-user	Mode of Procurement	Is this an Early Procurement Activity	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks	
					Ads/Post of ITB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
200010000	27	Subscription to On-line Document Retrieval System	ICTD	PB	N	4th Quarter				RCC	8,000,000.00	8,000,000.00		Increase in ABC of P2,500,000.00 of item no. 27 of the APP 2023
100010000	86	Printing of SEC REPORTs (2020-2023)	HRAD	NP-SVP	N	3rd Quarter				RCC	334,000.00	334,000.00		Reclassification of budget in item no. 86 of the APP 2023. Change in Mode of Procurement, TOR and Project Title
200010000	109	Subscription to Email and SMS Notification	ICTD	NP-SVP	N	4th Quarter				RCC	1,000,000.00	1,000,000.00		Change in the procurement modality from NP-SSWETMS to NP- Small Value Procurement
200010000	113	SSL Certificates Wildcard (Digital Certificates Subscription)	ICTD	NP-SVP	N	4th Quarter				RCC	163,727.17	163,727.17		
100010000	130	Subscription to a Foreign Online Research Platform	ERTD	NP-DRP	N	4th Quarter				RCC	1,887,682.50	1,887,682.50		Change in the procurement modality from NP-SSWETMS to NP-DRP
100010000	270	Supply and Delivery of SEC Customized Stuffed Toys	OCS	NP-SVP	N	4th Quarter				RCC	1,000,000.00	1,000,000.00		Realignment of OCS funds for item no. 139 in the APP 2023 and item no. 216 in SAPP-3. Change in TOR and project title
100010000	271	Supply and Delivery Customized SEC Mascot	OCS	NP-SVP	N	4th Quarter				RCC	275,000.00	275,000.00		
100010000	272	Supply and Delivery of Plaques	ERTD	NP-SVP	N	4th Quarter				RCC	750,000.00	750,000.00		New Project
100010000	273	Catering Services for an Official Event of the Securities and Exchange Commission	ERTD	NP-SVP	N	4th Quarter				RCC	400,000.00	400,000.00		New Project
100010000	274	Supply, Delivery, Installation and Training of Time and Attendance Biometric System	HRAD	NP-SVP	N	4th Quarter				RCC	999,396.00	999,396.00		New Project
100010000	275	The SEC Headquarters Building Structural Retrofitting	HRAD	PB	N	4th Quarter				RCC/RF	149,456,471.00		149,456,471.00	New Project
TOTAL										164,266,276.67	14,809,805.67		149,456,471.00	

Submitted by:


VHINCENI G. CAÑARES
Asst. Director, Procurement Division
Head, BAC Secretariat

Recommending Approval:

For the Bids and Awards Committee:


ARMANDO A. PAN, JR.
Chairman, Bids and Awards Committee

Approved By:


EMILIO B. AQUINO
Chairperson

Acronyms: NP - DRP : Negotiated Procurement-Direct Retail Purchase
NP - SVP : Negotiated Procurement-Small Value Procurement

PB: Public Bidding