



SECURITIES AND EXCHANGE COMMISSION
 The SEC Headquarters, 7907 Makati Avenue, Salcedo Village, Bel-air, 1209 Makati City
2024 AMENDED ANNUAL PROCUREMENT PLAN

202407063
 20 FEB 2024
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CODE	Program/Activity/Project	PMO/End-user	Is this an early procurement activity? Yes or No	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			REMARKS
					Ads/Post of ITB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. COMPETITIVE BIDDING													
5020201000	1	Engagement of Learning Service Provider for the Conduct of Certification Course on Leadership	HRD	N	PB	Quarter 1				RCC	1,785,000.00	1,785,000.00	
5020201000	2	Engagement of a Learning Service Provider for the Conduct of the Data Handling and Analytics	HRD	N	PB	Quarter 1				RCC	1,950,000.00	1,950,000.00	
5020201000	3	Engagement of a Service Provider for Catering Services for the Training and Non-Training Programs for FY 2024	HRD	N	PB	Quarter 1				RCC	4,100,000.00	4,100,000.00	
5020301000	4	Supply, Delivery, and Installation of Fitness Equipment	MSD	N	PB	Quarter 3				RCC	2,100,000.00	2,100,000.00	
5029905004	5	Lease Agreement for Copier Machine for SEC Head Office and Extension Offices for One (1) Year	MSD	N	PB or Renewal	Quarter 1				RCC	3,400,000.00	3,400,000.00	Renewal of contract is pursuant to GPPB Resolution No. 06-2022 dated 12 September 2022.
5020309000	6	Procurement of Fuel, through the Fleet Card System, for the SEC Headquarters and Extension Offices	MSD	N	PB or Renewal	Quarter 3				RCC	8,400,000.00	8,400,000.00	
5021103000	7	Engagement of Consultancy Services for Program to Institutionalize Meritocracy and Excellence in Human Resource Management (PRIME-HRM) Phase II	HRD	N	PB	Quarter 1				RCC	15,000,000.00	15,000,000.00	
5021103000	8	Engagement of Consultancy Services for the Development of eLearning Courses	HRD	N	PB	Quarter 1				RCC	5,000,000.00	5,000,000.00	
5021202000	9	Service Agreement for the Janitorial and Manpower Services for the SEC Headquarters and Extension Offices	MSD	N	PB or Renewal	Quarter 2				RCC	61,400,000.00	61,400,000.00	Renewal of contract is pursuant to GPPB Resolution No. 06-2022 dated 12 September 2022.
5021203000	10	Service Contract Agreement for the Security Services for the SEC Headquarters and Extension Offices	MSD	N	PB or Renewal	Quarter 2				RCC	54,000,000.00	54,000,000.00	
5060404001	11	SEC Headquarters (Various Floors) and Extension Office Renovation Projects	MSD	N	PB	Quarter 2				RCC	98,726,000.00		98,726,000.00
5060406001	12	Supply and Delivery of Three (3) Brand New Service Vehicles for the SEC	MSD	N	PB	Quarter 1				RCC	4,800,000.00		4,800,000.00
5060406001	13	Supply and Delivery of One (1) Brand New Multi-Purpose Vehicle for the SEC Tacloban Extension Office	MSD	N	PB	Quarter 1				RCC	1,700,000.00		1,700,000.00

II. ALTERNATIVE METHOD OF PROCUREMENT

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5020301000	45	Common-Use Supplies and Equipment (APP-CSE) for the SEC Headquarters (Available at the PS-DBM)	MSD	N	NP-AA; Shopping; Other modes	As the Need Arises	RCC	12,569,000.00	12,568,667.11		
5020301000	46	Common-Use Supplies and Equipment (APP-CSE) for the SEC Headquarters (Other Items)	MSD	N	NP-SVP; Other modes	As the Need Arises	RCC	19,425,000.00	19,425,000.00		
5020201000	47	Lease of Venue and Transportation, and Engagement of Service of a Facilitator for the Conduct of Commission-Wide Supervision 2028 Performance Review and Internal Targets Updating (SPRINT) Conference	HRD	N	NP-LRPV; NP-SVP; NP-HTC	Quarter 3	RCC	7,109,000.00	7,109,000.00		
5020201000	48	Engagement of a Learning Service Provider for the conduct of a Customized program for the SEC Top Management/Executives	HRD	N	NP-SVP	Quarter 1	RCC	900,000.00	900,000.00		
5020201000	49	Engagement of a Learning Service Provider for the conduct of SEC Onboarding Program 2.0 Module 1: Values Reflection Training	HRD	N	NP-SVP	Quarter 1	RCC	160,000.00	160,000.00		
5020201000	50	Engagement of a Learning Service Provider for the conduct of SEC Onboarding Program 2.0 Module 4: Completed Staff Work	HRD	N	NP-SVP	Quarter 1	RCC	320,000.00	320,000.00		
5020201000	51	Engagement of a Learning Service Provider for the Conduct of the Completed Staff Work for SEC Leaders, Technical Staff, and	HRD	N	NP-SVP	Quarter 1	RCC	936,000.00	936,000.00		
5020201000	52	Engagement of a Learning Service Provider for the Conduct of the Organizational Development and Change Management for SEC	HRD	N	NP-SVP	Quarter 1	RCC	875,000.00	875,000.00		
5020201000	53	Engagement of a Learning Service Provider for the Conduct of the SEC Customer Centricity and Customer Relations Management	HRD	N	NP-SVP	Quarter 1	RCC	390,000.00	390,000.00		
5020201000	54	Engagement of a Learning Service Provider for the Conduct of the Effective Communication at the Workplace	HRD	N	NP-SVP	Quarter 1	RCC	390,000.00	390,000.00		
5020201000	55	Engagement of a Learning Service Provider for the Conduct of the Higher Order of Thinking Training Program	HRD	N	NP-SVP	Quarter 1	RCC	900,000.00	900,000.00		
5020201000	56	Engagement of Learning Service Provider for the Conduct of the Project Management for the SEC Agile Professionals	HRD	N	NP-SVP	Quarter 1	RCC	160,000.00	160,000.00		
5020301000	57	Supply and Delivery of HEPA Filters for Plasma Ion Air Purifiers at the SEC Headquarters	MSD	N	NP-SVP	Quarter 1	RCC	430,000.00	430,000.00		
5020301000	58	Supply and Delivery of Various Books for the SEC Library	HRD	N	DC	Quarter 1	RCC	80,000.00	80,000.00		
5020301000	59	Supply and Delivery of Brass Seal	MSD	N	NP-SVP	Quarter 1	RCC	400,000.00	400,000.00		
5020301000	60	Supply and Delivery of Multimedia Equipment and Accessories	HRD	N	NP-SVP	Quarter 1	RCC	430,000.00	430,000.00		
5020308000	61	Supply and Delivery of Medicines and Medical Supplies and Dental Supplies	HRD	N	NP-SVP	Quarter 1	RCC	800,000.00	800,000.00		
5020401000	62	Supply and Delivery of Drinking Water for SEC Headquarters	MSD	N	NP-SVP	Quarter 1	RCC	560,000.00	560,000.00		
5020502001	63	Subscription to Mobile Phone Lines	MSD	N	Renewal	Quarter 1	RCC	2,150,000.00	2,150,000.00		renewal is pursuant to Appendix 21 of the IRR of RA 0184
5021103000	64	Hiring of Highly Technical Consultant (HTC) for People Practices Accreditation	HRD	N	NP HTC	Quarter 1	RCC	800,000.00	800,000.00		
5021103000	65	Hiring of Highly Technical Consultant (HTC) for the Assessment of SEC Ortigas Electrical System	MSD	N	NP HTC	Quarter 1	RCC	600,000.00	600,000.00		
5021103000	66	Hiring of a Highly Technical Consultant (HTC) for the Proposed Renovation of Several Floors of the SEC Headquarters	MSD	N	NP HTC	Quarter 1	RCC	900,000.00	900,000.00		

5021304001	67	Pest Control Services for the SEC Headquarters	MSD	N	NP-SVP	Quarter 1	RCC	902,000.00	902,000.00		
5021306001	68	Supply, Delivery, Installation and Alignment of Thirty-Two (32) Brand New Tires for the Service Vehicles of the SEC	MSD	N	NP-SVP	Quarter 1	RCC	350,000.00	350,000.00		
5029907000	69	Subscription to eSCRA	HRD	N	NP-SSAWETMS	Quarter 1	RCC	132,000.00	132,000.00		
5029907000	70	Subscription to Online/Digital Business and Finance Magazines and Newspapers	HRD	N	NP-SSAWETMS	Quarter 1	RCC	468,000.00	468,000.00		
5029907000	71	Subscription to an International Online Legal Research Platform	HRD	N	NP-DRP or Renewal	Quarter 1	RCC	240,000.00	240,000.00		Renewal of contract is pursuant to GPPB Resolution No. 06-2022 dated 12 September 2022.
5029907000	72	Subscription to Various Online Applications for Learning and Development	HRD	N	NP-SVP	Quarter 1	RCC	995,000.00	995,000.00		
5029999099	73	Supply and Delivery of Catering Services and Production Design for the Celebration of the SEC Year End Assembly	HRD	N	NP-SVP	Quarter 2	RCC	850,000.00	850,000.00		
5060405099	75	Supply, Delivery, Installation of One (1) Brand New Digital Copier Machine and Fifty (50) Cartridges Consumables for the SEC Headquarters	MSD	N	NP-SVP	Quarter 1	RCC	450,000.00		450,000.00	
5060405099	76	Supply, Delivery, and Installation of One (1) Brand New Digital Dental X-Ray Unit	MSD	N	NP-SVP	Quarter 1	RCC	165,000.00		165,000.00	
5029907000	77	Subscription to CD Asia Online	HRD	N	NP-SSAWETMS or Renewal	Quarter 2	RCC	1,320,000.00	1,320,000.00		Renewal of contract is pursuant to GPPB Resolution No. 06-2022 dated 12 September 2022.
5029907000	78	Artificial Intelligence Complaint Solution System	HRD	N	NP- DRP or Renewal	Quarter 1	RCC	2,359,000.00	2,359,000.00		
5021304001	79	Preventive Repair, Maintenance, and Service for Schindler Elevator at the SEC Headquarters	MSD	N	DC	Quarter 1	RCC	1,250,000.00	1,250,000.00		
5021304001	80	Preventive Repair, Maintenance, and Service for Otis Elevator at the SEC Headquarters	MSD	N	DC	Quarter 1	RCC	1,300,000.00	1,300,000.00		
5029907000	81	Subscription to a Digital Library	HRD	N	NP-DRP	Quarter 1	RCC	1,920,000.00	1,920,000.00		
5029999101	82	Supply and Delivery of Tumblers, Lanyard, Mugs with Lid and Flash Drive for SEC Internship Program	HRD	N	NP-SVP	Quarter 1	RCC	300,000.00	300,000.00		
III. OTHERS											
Code (PAP) NON-PROCUREMENT ITEMS											
5020502002	211	Various Telephone Subscription Charges	MSD	N	Non-BAC	NA	RCC	4,620,000.00	4,620,000.00		
5021304001	212	Repairs and Maintenance - Buildings	MSD	N	Non-BAC	NA	RCC	1,200,000.00	1,200,000.00		
5020201000	213	Speakership Services for the Conduct of SEC Onboarding Program 2.0 Module 2: The Code of Conduct and Ethical Standards of Public Officials and Employees (RA 6713)	HRD	N	Non-BAC	NA	RCC	62,000.00	62,000.00		
5020201000	214	Speakership Services for the Conduct of SEC Onboarding Program 2.0 Module 3: SEC Mandates 101	HRD	N	Non-BAC	NA	RCC	62,000.00	62,000.00		

5020201000	215	Speakership Services for the Conduct of Alignment of the SEC with Ambisyon Natin 2040 and PDP 2028	HRD	N	Non-BAC	NA	RCC	34,000.00	34,000.00		
5020201000	216	Speakership Services for the Conduct of the Workplace Ethics	HRD	N	Non-BAC	NA	RCC	62,000.00	62,000.00		
5020201000	217	Speakership Services for the Conduct of the Accounting for Non-Accountants	HRD	N	Non-BAC	NA	RCC	93,000.00	93,000.00		
5021306001	218	Repairs and Maintenance of SEC Vehicles	MSD	N	Non-BAC	NA	RCC	2,900,000.00	2,900,000.00		
5029901000	219	Publication of Memorandum Circulars and Other Issuances of the SEC	MSD	N	Non-BAC	NA	RCC	3,900,000.00	3,900,000.00		
5020504000	220	Cable, Satelite, Telegraph and Radio Expenses	MSD	N	Non-BAC	NA	RCC	30,000.00	30,000.00		
5020502002	221	Various Telephone Subscription Charges	MSD	N	NON-BAC	NA	RCC	4,620,000.00	4,620,000.00		

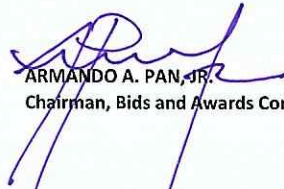
Submitted



VHINCEN G. CAÑARES
Head, BAC Secretariat

Recommending Approval:

For the Bids and Awards Committee:



ARMANDO A. PAN, JR.
Chairman, Bids and Awards Committee

Approved by:



JAVEY PAUL R. FRANCISCO
Head of the Procuring Entity

Acronyms:

PB Public Bidding
DC Direct Contracting
S Shopping

NP-AA
NP-SSAWETMS:
NP- HTC:
NP-SVP:
NP-LRPV:
NP-DRP

Negotiated Procurement-Agency to Agency
NP- Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services
Negotiated Procurement - Highly Technical Consultant
Negotiated Procurement-Small Value Procurement
Negotiated Procurement-Lease of Real Property and Venue
Negotiated Procurement-Direct Retail Purchase