



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 3

CODE	Program/Activity/Project	PMO/End-user	Is this an early procurement activity? Yes or No	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			REMARKS	
					Ads/Post of ITB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5060405099	75	Supply, Delivery, Installation of One (1) Brand New Digital Duplicator Machine and Fifty (50) Cartridges Consumables for the SEC Headquarters	HRAD	N	NP-SVP	Quarter 2				RCC	-			Change of Title, No additional budget
5060404001	239	Suppy and Delivery of Glass Accessories	MSD	N	NP-SVP	Quarter 2				RCC	49,650.00		49,650.00	The budget for items 239,240 & 241 of this Supplemental APP-3 was taken from item. no 11 of the 2024 approved Annual Procurement Plan (Sub-category)
5060404001	240	Supply and Delivery of Various Tools and Materials for 16th Floor Renovation (Phase I)	MSD	N	PB	Quarter 2				RCC	6,649,000.00		6,649,000.00	
5060404001	241	Supply and Delivery of Water Proofing Materials for SEC Building at EDSA, Ortigas	MSD	N	NP-SVP	Quarter 2				RCC	850,000.00		850,000.00	
3010100001	242	Cultural Presentation for the 3G (Global Good Presentation) Awards	CGFD	N	NP-SSAWETMS	Quarter 2				RCC	49,000.00	49,000.00		New Project
100010000	243	Supply and Delivery of 232 units of Branded Standard Laptop and 40 units of High Performance Laptop	ICTD	N	PB	Quarter 3				RCC	55,705,000.00		55,705,000.00	New Project
100010000	244	Support and Maintenance Services for the Existing Customized Microsoft Project Online	ICTD	N	NP-SVP	Quarter 3				RCC	560,000.00	560,000.00		New Project
100010000	245	Supply and Delivery of Branded Monitor	ICTD	N	PB	Quarter 3				RCC	1,886,000.00	1,886,000.00		New Project
100010000	246	Supply, Delivery and Installation of Two (2) units-3 Tonner Floor Mounted Inverter Type Air-conditioning Units for SEC Tarlac Extension Office.	TAREO	N	NP-SVP	Quarter 2				RCC	380,000.00		380,000.00	New project
100010000	247	Supply, Delivery and Installation of Air-conditioning Units for SEC Butuan Extension Office. (1 unit 2.5HP Wall Mounted Inerter; 1 unit 4.0 HP 3TR Wall Mounted Inverter)	MSD	N	NP-SVP	Quarter 2				RCC	250,000.00		250,000.00	New Project

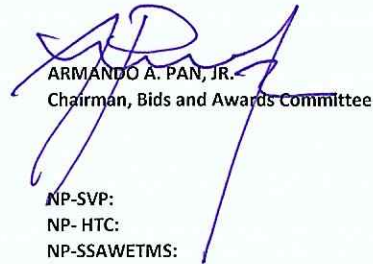
100010000	248	Microfilm Conversion to Digital Format and Updating of SEC Database	ICTD	N	PB	Quarter 2	RCC	3,244,911.50	3,244,911.50		Amendment to contract - Additional budget for Contract No. 2023-3-15
100010000	249	Purchase of Vehicle for the Securities and Exchange Commission	MSD	N	PB	Quarter 3	RCC	38,000,000.00		38,000,000.00	New Project
100010000	250	Lease Agreement for Multi-Function Printers with Toners for the Securities and Exchange Commission	MSD	N	PB	Quarter 2	RCC	9,500,000.00	9,500,000.00		New Project
302010003	251	Lease of Venue for the Conduct of 3-Day Writeshop to Finalize the SEC Rules and Procedures	EIPD	N	NP-LRP	Quarter 2	RCC	500,000.00	500,000.00		New Project
TOTAL								117,623,561.50	15,739,911.50	101,883,650.00	

Submitted

Recommending Approval:
For the Bids and Awards Committee:

Approved by:


NORLAN M. DE LAS ALAS
OIC, Supply Chain Division
Head, BAC Secretariat


ARMANDO A. PAN, JR.
Chairman, Bids and Awards Committee


EMILIO B. BASCIANO
Chairperson

Acronyms:

PB: Public Bidding
NP-LRP: Negotiated Procurement - Lease of Real Property and Venue

NP-SVP:
NP- HTC:
NP-SSAWETMS:

Negotiated Procurement-Small Value Procurement
Negotiated Procurement - Highly Technical Consultant
NP- Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services