



**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 4**

	Program/Activity/Project	PMO/End-user	Is this an early procurement activity? Yes or No	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			REMARKS	
					Ads/Post of ITB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020201000	128	Engagement of Service Provider for Catering Services for the APRPC Phase I: FDG	ERTD	N	NP-SVP	Quarter 3				RCC	-			Change of Title, TOR and mode of procurement
5021103000	252	Hiring of Highly Technical Consultant for FAAD	CRMD	N	HTC	Quarter 3				RCC	600,000.00	600,000.00		Increase in ABC of P120,000.00 for item no. 140 of the APP 2024
5021103000	253	Hiring of Highly Technical Consultant for CRMD OD	CRMD	N	HTC	Quarter 3				RCC	1,440,000.00	1,440,000.00		New Project
100010000	254	Procurement of SEC Forest	EAD	N	NP-SVP	Quarter 3				RCC	505,420.00	505,420.00		New Project
100010000	255	Publication of Annual Reports "The SEC Report 2023"	ERTD	N	NP-SVP	Quarter 3				RCC	478,000.00	478,000.00		New Project
100010000	256	Supply and Delivery of Portable Air-Conditioning Units for the SEC.	MSD	N	NP-SVP	Quarter 3				RCC	788,000.00		788,000.00	New Project
5060404001	257	Supply, Delivery and Installation of Office Modular Workstations, Office Furniture, and Fit-Outs for the SEC Butuan Extension Office.	MSD	N	NP-SVP	Quarter 3				RCC	998,200.00		998,200.00	The budget was taken from item. no 11 of the 2024 APP
5060404001	258	Highly Technical Consultant to Manage and Supervise the Building Structural Retrofitting of SEC Head Office	MSD	N	NP-HTC	Quarter 3				RCC	1,000,000.00		1,000,000.00	
301010001	259	Procurement of Project Management Services for the SEC Sustainability Event: Launch of the eSECnature Campaign and Third Wave of SEC Digital Initiatives	CGFD	N	NP-SVP	Quarter 3				RCC	1,000,000.00	1,000,000.00		New Project
301010001	260	Procurement of Catering Services for the SEC Sustainability Event	CGFD	N	NP-SVP	Quarter 3				RCC	600,000.00	600,000.00		New Project
301010001	261	Meals for the Pre-Planning Activities	CGFD	N	Non-BAC	Quarter 3				RCC	87,000.00	87,000.00		New Project
301010001	262	Meals and T-Shirt for Tree Planting Activities	CGFD	N	Non-BAC	Quarter 3				RCC	213,000.00	213,000.00		New Project
<b>TOTAL</b>										<b>7,709,620.00</b>	<b>4,923,420.00</b>	<b>2,786,200.00</b>		

Submitted

NORLAN M. DE LAS ALAS  
OIC, Supply Chain Division  
Head, BAC Secretariat

Acronyms:

PB: Public Bidding  
NP-LRP: Negotiated Procurement - Lease of Real Property and Venue

Recommending Approval:  
For the Bids and Awards Committee:

ARMANDO A. PAN, JR.  
Chairman, Bids and Awards Committee

NP-SVP:  
NP- HTC:

Negotiated Procurement-Small Value Procurement  
Negotiated Procurement - Highly Technical Consultant

Approved by:

EMILIO B. AQUINO  
Chairperson