

SECURITIES AND EXCHANGE COMMISSION The SEC Headquarters, 7907 Makati Avenue, Salcedo Village, Bel-air, 1209 Makati City



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 5

| | | Program/Activity/Project | PMO/End- user | Is this an early procureme nt activity? | Procurement | Schedule of Each Procurement Activity | | | | | Estimated Budget (PHP) | | | |
|------------|-------|--|------------------|---|-------------|---------------------------------------|-----------------------------------|--------------------|---------------------|-----------------------|------------------------|---------------|--|--|
| CODE | | | | | | Ads/Post of ITB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | моое | со | REMARKS |
| 100010000 | 249 | Purchase of Vehicles for the Securities and Exchange Commission | MSD | N | РВ | Quarter 3 | | | RCC | 44,000,000.00 | | 44,000,000.00 | Additional funding to the FY 2024 AOB based on Commission En Banc Resolution held on August 27, 2024, amending the issued Resolution last April 23, 2024; This supplemental list also serves as ammendment to the published SAPP No. 3, line item no. 249. | |
| 5029907000 | 32 | Upgrade of Cloudflare Subscription from Business to Enterprise | ICTD | N | РВ | Quarter 3 | | | | RCC | 8,300,000.00 | | 8,300,000.00 | Re-alignment of funds based on Commission En Banc Resolution held on August 21, 2024. |
| 5060404001 | 263 | Supply, Delivery, Installation , and Configuration of Interactive Whiteboard/Smartboard | ICTD | N | РВ | Quarter 3 | | | RCC | 11,057,000.00 | | 11,057,000.00 | Charged as supplemental/additional funding to the FY 2024 AOB based on Commission en banc Resolution held on July 2, 2024. | |
| 5060404001 | 11 | Renewal of the Contract of Highly Technical Consultant (HTC) for the Proposed Renovation of Several Floors of the SEC Headquarters | HRAD | N | NP HTC | Quarter 3 | | | RCC | 900,000.00 | 900,000.00 | | The fund to be used will be taken from Item No. 11 of the APP for FY 2024 AOB based on Commisison En Banc Resolution held on August 12, 2024. | |
| | TOTAL | | | | | | | | | | | | 63,357,000.00 | |

Submitted

Recommending Approval:

For the Bids and Awards Committee:

Approved by:

NORLAN MyDE LAS ALAS OIC, Supply Chain Division Head, BAC Secretariat ARMANDO A. PAN, JR.
Chairman, Bids and Awards Committee

EMILIO MACONI Chairperson