



SECURITIES AND EXCHANGE COMMISSION
The SEC Headquarters, 7907 Makati Avenue, Salcedo Village, Bel-air, 1209 Makati City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2023-02

CODE (PAP)		Program/Activity/Project	PMO/End-user	Is this an Early Procurement Activity	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of ITB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200010000	28	Microsoft Project Online Subscription	ICTD	N	NP A to A	1st Quarter				RCC	4,914,272.22	4,914,272.22		Change in modality from PB to NP-Agency to Agency
100010000	84	Subscription to Various Online Applications for Learning and Development	HRAD	N	NP SVP	3rd Quarter				RCC	935,928.00	935,928.00		Change in modality from NP-SSAWETMS to NP-SVP
200010000	117	Subscription to Online Animated Explainer Video Maker (1 Year)	OCS	N	NP-SVP	2nd Quarter				RCC	360,000.00	360,000.00		Change in modality from NP-SSAWETMS to NP-SVP
100010000	174	Engagement of a Learning Services Provider for the Conduct of SEC Onboarding Program 2.0 Module 1	HRAD	N	NP-SVP	2nd Quarter				RCC		160,000.00		The project was split into 2 items. The budget was adjusted and reduced from the original ABC of P361,000
		Catering Services for the conduct of SEC Onboarding Program 2.0 Module 1: Values Reflection (Batch 1) - (Batch 2)									281,550.00	121,550.00		
100010000	175	Catering Services for the Conduct of SEC Onboarding Program 2.0 Module 2: The Code of Conduct and Ethical Standards of Public Officials and Employees (RA 6713)	HRAD	N	NP-SVP	2nd Quarter				RCC	121,550.00	121,550.00		Change in TOR, Rental of venue was no longer required.
100010000	176	Catering Services for the Conduct of SEC Onboarding Program 2.0 Module 3: SEC Mandates 101	HRAD	N	NP-SVP	2nd Quarter				RCC	121,550.00	121,550.00		Change in TOR, Rental for venue was no longer required
100010000	177	Engagement of a Learning Service Provider for the Conduct of SEC Onboarding Program 2.0 Module 4: Completed Staff Work	HRAD	N	NP-SVP	2nd Quarter				RCC		320,000.00		The project was split into 2 items. The budget was adjusted and reduced from the original ABC of P722,000
		Catering Services for the conduct of SEC Onboarding Program 2.0 Module 4: Completed Staff Work (Batch 1) - (Batch 2)									563,000.00	243,000.00		
100010000	179	Engagement of a Learning Service Provider for the Conduct of a Public Speaking Skills Training with Catering Services	HRAD	N	NP-SVP	3rd quarter				RCC	528,000.00	528,000.00		Change in TOR, Rental for venue was no longer required
100010000	181	Catering Services for the Conduct of Supply Chain Management	HRAD	N	NP-SVP	2nd Quarter				RCC	440,000.00	440,000.00		Change in TOR, Rental for venue was no longer required
100010000	182	Engagement of a Learning Services Provider for the Strategic Communication Workshop with Catering Services	HRAD	N	NP-SVP	2nd Quarter				RCC	827,500.00	827,500.00		Change in TOR, Rental for venue was no longer required
100010000	183	Engagement of a Learning Service Provider for the Conduct of a Special Course on Information Design with Catering Services	HRAD	N	NP-SVP	2nd Quarter				RCC	526,500.00	526,500.00		Change in TOR, Rental for venue was no longer required

100010000	185	Engagement of a Learning Service Provider for the Conduct of Accounting for Non-Accountants as SEC Regulators with Catering Services	HRAD	N	NP-SVP	2nd Quarter	RCC	271,000.00	271,000.00		Change in TOR, Rental for venue was no longer required
100010000	189	Engagement of a Learning Service Provider for the Conduct of the SEC Reinforcement Program 1 with Catering Services	HRAD	N	NP-SVP	3rd quarter	RCC	301,000.00	301,000.00		Change in TOR, Rental for venue was no longer required
100010000	190	Engagement of a Learning Service Provider for the Conduct of the SEC Reinforcement Program 2 with Catering Services	HRAD	N	NP-SVP	3rd quarter	RCC	301,000.00	301,000.00		Change in TOR, Rental for venue was no longer required
100010000	204	a. Catering Services for the Conduct of Capability Program for Accountant for 130 pax	HRAD	N	NP-SVP	3rd Quarter	RCC	960,000.00	221,000.00		Realigned from Non-BAC
		b. Industry Briefings for 130 pax				3rd Quarter			585,000.00		
		c. Seminar on International Standard on Auditing for 45 pax				3rd Quarter			115,000.00		
		d. Seminar on Asset Valuation for 45 pax				3rd Quarter			39,000.00		
100010000	209	Supply and Delivery of Specialty Paper	HRAD	N	PB	1st Quarter	RCC	1,478,000.00	1,478,000.00		From APP-CSE: Change in modality from NP-Agency to Agency to Public Bidding
100010000	210	Supply and Delivery of Multi-Purpose, A-4	HRAD	N	PB	1st Quarter	RCC	1,175,000.00	1,175,000.00		From APP-CSE: Change in modality from NP-Agency to Agency to Public Bidding
100010000	211	Supply and Delivery of Various Flooring Materials	HRAD	N	NP-SVP	1st Quarter	SRC	650,000.00	650,000.00		Supplemental ABC with en banc approval
100010000	212	Supply and Delivery of Broadloom Carpet	HRAD	N	NP-SVP	2nd Quarter	SRC	1,000,000.00	1,000,000.00		Supplemental ABC with en banc approval
100010000	213	Supply and Delivery of Various Construction Materials for the Renovation of Ground Floor Lobby	HRAD	N	NP-SVP	2nd Quarter	SRC	600,000.00	600,000.00		Supplemental ABC with en banc approval
TOTAL								16,355,850.22	16,355,850.22	-	

Submitted by:


VHINCENT G. CAÑARES
 Asst. Director, Procurement Division
 Head, BAC Secretariat

Acronyms:

PB: Public Bidding
DC: Direct Contracting
S: Shopping

Recommending Approval:

For the Bids and Awards Committee:


ARMANDO A. PAN, JR.
 Chairman, Bids and Awards Committee

NP- A to A:
NP-SSAWETMS:
NP- HTC:
NP-SVP:
NP-LRP&V:
DC

Approved By:


EMILIO B. AQUINO
 Chairperson

Negotiated Procurement-Agency to Agency
NP- Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services
Negotiated Procurement - Highly Technical Consultant
Negotiated Procurement-Small Value Procurement
Negotiated Procurement-Lease of Real Property and Venue
Direct Contracting