



SECURITIES AND EXCHANGE COMMISSION
The SEC Headquarters, 7907 Makati Avenue, Salcedo Village, Bel-air, 1209 Makati City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2023-06

CODE (PAP)	Program/Activity/Project	PMO/End-user	Mode of Procurement	Is this an Early Procurement Activity	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks	
					Ads/Post of ITB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
100010000	37	Common Use Supplies and Equipment -APP	HRAD	PB and All AMP Mode as necessary	N	As need arises				RCC	37,080,968.70	37,080,968.70		Change in the procurement modality to include Public Bidding and Repeat Order
100010001	245	Supply and Delivery of Various Materials for the 15th Floor Renovation	HRAD	PB	N	4th Quarter				RF	6,689,853.65	6,689,853.65		New Project
100010000	246	Hiring of Highly Technical Consultant to Manage and Supervise the Proposed Building Structural Retrofitting of The SEC Headquarters	HRAD	HTC	N	3rd Quarter				RF	2,900,000.00	2,900,000.00		New Project
100010000	247	Supply and delivery of Coffee Table for Commissioner's Offices	HRAD	NP-SVP	N	3rd Quarter				RCC	172,200.00	172,200.00		New Project
100010000	248	Supply and delivery of Executive Table for Commissioner's Offices	HRAD	NP-SVP	N	3rd Quarter				RCC	137,000.00	137,000.00		New Project
100010000	249	Supply and delivery of Various Sofa for Commissioner's Offices	HRAD	NP-SVP	N	3rd Quarter				RCC	140,500.00	140,500.00		New Project
100010000	250	Supply and delivery of Conference Table Set for Commissioner's Offices	HRAD	NP-SVP	N	3rd Quarter				RCC	111,600.00	111,600.00		New Project
100010000	251	Supply and delivery of Center Table for Commissioner's Offices	HRAD	NP-SVP	N	3rd Quarter				RCC	24,640.00	24,640.00		New Project
100010000	252	Subscription to a Web Application Security and Endpoint Security	ICTD	NP-SVP	N	3rd Quarter				RCC	388,000.00	388,000.00		New Project
100010000	253	Engagement of a Highly Technical Consultant (HTC) for the conduct of APRPC	ERTD	NP-SVP	N	3rd Quarter				RCC	440,000.00	440,000.00		New Project
100010000	254	Lease of Vanue for the APRPC Phase 1 - Focus Group	ERTD	NP-SVP	N	3rd Quarter				RCC	579,600.00	579,600.00		New Project
100010000	255	Hiring of a Highly Technical Consultant for the Proposed Renovation of Several Floors of The SEC Headquarters	HRAD	HTC	N	3rd Quarter				RF	900,000.00	900,000.00		New Project
TOTAL										49,564,362.35	49,564,362.35	-		

Submitted by:


VINCENT G. CAÑARES
Asst. Director, Procurement Division
Head, BAC Secretariat

Recommending Approval:
For the Bids and Awards Committee:

ARMANDO A. PAN, JR.
Chairman, Bids and Awards Committee

Approved By:


EMILIO B. AQUINO
Chairperson

Acronyms:

NP - HTC : Negotiated Procurement Highly Technical Consultants

PB: Public Bidding