



SECURITIES AND EXCHANGE COMMISSION
The SEC Headquarters, 7907 Makati Avenue, Salcedo Village, Bel-air, 1209 Makati City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2023-07

CODE (PAP)	Program/Activity/Project	PMO/End-user	Mode of Procurement	Is this an Early Procurement Activity	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks	
					Ads/Post of ITB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
302010001	56	Lease of Office Space for the SEC Zamboanga Extension Office	HRAD	NP-LPR & V	N	4th Quarter				RCC	550,000.00	550,000.00		Increase in ABC from P500,000 to P550,000.00 as indicated in item 56 of the APP 2023.
100010000	256	Supply, Delivery and Installation of Smart TV - 5 sets	OCS	NP-SVP	N	4th Quarter				RCC	850,000.00		850,000.00	Reclassification of budget of item no. 104 in APP 2023. Change in TOR and Project Title
100010000	257	Supply and Delivery of Various Materials for the 15th Floor Renovation	HRAD	NP-SVP	N	4th Quarter				RF	812,500.00	812,500.00		Change in the procurement modality from Public Bidding to Small Value Procurement
100010000	258	Plumbing and Electrical Fixtures and Accessories	HRAD	NP-SVP	N	4th Quarter				RF	971,500.00	971,500.00		
100010000	259	Supply, Delivery, Installation and Configuration of Data Center	ICTD	PB	N	4th Quarter				SRC	98,500,000.00		98,500,000.00	New Project; Contract duration covers 2023 until 2024
100010000	260	Transport and Hauling Services for the Transfer of SEC Properties	HRAD	NP-SVP	N	4th Quarter				RF	250,000.00	250,000.00		New Project
100010000	261	Supply and Delivery Plumbing Materials and accessories	HRAD	NP-SVP	N	4th Quarter				RF	471,000.00	471,000.00		New Project
100010000	262	Supply and Delivery of Floor tiles and Accessories	HRAD	NP-SVP	N	4th Quarter				RF	778,000.00	778,000.00		New Project
100010000	263	Supply and Delivery of Painting Materials and Accessories	HRAD	NP-SVP	N	4th Quarter				RF	31,000.00	31,000.00		New Project
100010000	264	Supply and Delivery of Lighting Fixtures	HRAD	NP-SVP	N	4th Quarter				RF	491,000.00	491,000.00		New Project
100010000	265	Lease of Venue and Provision for related requirements for the conduct of 2023 Commission-Wide Supervision 2028 Performance review and Internal Targets Updating (SPRINT) Conference	HRAD	NP-LRP & V	N	4th Quarter				RCC	3,600,000.00	3,600,000.00		New Project
100010000	266	Bus Rental for the conduct of 2023 Commission-Wide Supervision 2028 Performance review and Internal Targets Updating (SPRINT) Conference	HRAD	NP-SVP	N	4th Quarter				RCC	430,000.00	430,000.00		New Project

100010000	267	Supply and Delivery of SPRINT Shirts	HRAD	NP-SVP	N	4th Quarter	RCC	176,000.00	176,000.00		New Project
302010001	268	Procurement and Installation of Five (5) Three-tonner Floor Mounted Inverter Type Air-conditioning Units	ILOEO	PB	N	4th Quarter	RCC	1,025,000.00		1,025,000.00	New Project
100010000	269	Supply and Delivery of 100 pcs Italian Tiles	HRAD	Repeat Order	N	4th Quarter	SRC	550,381.00	550,381.00		Repeat Order from PB No. 2023-015 with Contract No. 2023-3-020 dtd April 24, 2023
TOTAL								109,486,381.00	9,111,381.00	100,375,000.00	


Submitted by:


VHINCENT G. CAÑARES
 Asst. Director, Procurement Division
 Head, BAC Secretariat

Recommending Approval:
 For the Bids and Awards Committee:


ARMANDO A. PAN, JR.
 Chairman, Bids and Awards Committee

Approved By:


EMILIO B. AQUINO
 Chairperson

Acronyms:

NP - HTC : Negotiated Procurement Highly Technical Consultants
 NP - SVP : Negotiated Procurement-Small Value Procurement

PB: Public Bidding
 NP - LRP & V : Negotiated Procurement- Lease of Real Property and Venue