



SECURITIES AND EXCHANGE COMMISSION
 The SEC Headquarters, 7907 Makati Avenue, Salcedo Village, Bel-air, 1209 Makati City
 2024 ANNUAL PROCUREMENT PLAN

CODE	Program/Activity/Project	PMO/End-user	Is this an early procurement activity? Yes or No	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			REMARKS	
					Ads/Post of ITB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
I. COMPETITIVE BIDDING														
5020201000	1	Engagement of Learning Service Provider for the Conduct of Certification Course on Leadership	HRAD	N	PB	Quarter 1				RCC	1,785,000.00	1,785,000.00		
5020201000	2	Engagement of a Learning Service Provider for the Conduct of the Data Handling and Analytics	HRAD	N	PB	Quarter 1				RCC	1,950,000.00	1,950,000.00		
5020201000	3	Engagement of a Service Provider for Catering Services for the Training and Non-Training Programs for FY 2024	HRAD	N	PB	Quarter 1				RCC	4,100,000.00	4,100,000.00		
5020301000	4	Supply, Delivery, and Installation of Fitness Equipment	HRAD	N	PB	Quarter 3				RCC	2,100,000.00	2,100,000.00		
5029905004	5	Lease Agreement for Copier Machine for SEC Head Office and Extension Offices for One (1) Year	HRAD	N	PB or Renewal	Quarter 1				RCC	3,400,000.00	3,400,000.00		Renewal of contract is pursuant to GPPB Resolution No. 06-2022 dated 12 September 2022.
5020309000	6	Procurement of Fuel, through the Fleet Card System, for the SEC Headquarters and Extension Offices	HRAD	N	PB or Renewal	Quarter 3				RCC	8,400,000.00	8,400,000.00		
5021103000	7	Engagement of Consultancy Services for Program to Institutionalize Meritocracy and Excellence in Human Resource Management (PRIME-HRM) Phase II	HRAD	N	PB	Quarter 1				RCC	15,000,000.00	15,000,000.00		
5021103000	8	Engagement of Consultancy Services for the Development of eLearning Courses	HRAD	N	PB	Quarter 1				RCC	5,000,000.00	5,000,000.00		
5021202000	9	Service Agreement for the Janitorial and Manpower Services for the SEC Headquarters and Extension Offices	HRAD	N	PB or Renewal	Quarter 2				RCC	61,400,000.00	61,400,000.00		Renewal of contract is pursuant to GPPB Resolution No. 06-2022 dated 12 September 2022.
5021203000	10	Service Contract Agreement for the Security Services for the SEC Headquarters and Extension Offices	HRAD	N	PB or Renewal	Quarter 2				RCC	54,000,000.00	54,000,000.00		
5060404001	11	SEC Headquarters (Various Floors) and Extension Office Renovation Projects	HRAD	N	PB	Quarter 2				RCC	98,726,000.00		98,726,000.00	
5060406001	12	Supply and Delivery of Three (3) Brand New Service Vehicles for the SEC	HRAD	N	PB	Quarter 1				RCC	4,800,000.00		4,800,000.00	
5060406001	13	Supply and Delivery of One (1) Brand New Multi-Purpose Vehicle for the SEC Tacloban Extension Office	HRAD	N	PB	Quarter 1				RCC	1,700,000.00		1,700,000.00	
5021305003	14	Maintenance of Network and User Activity Monitoring	ICTD	N	PB or Renewal	Quarter 1				RCC	1,997,000.00	1,997,000.00		Renewal of contract is pursuant to GPPB Resolution No. 06-2022 dated 12 September 2022.
5020503000	15	Subscription to Multi-Protocol Label Switching	ICTD	N	PB or Renewal	Quarter 1				RCC	7,700,000.00	7,700,000.00		
5020503000	16	Internet Subscription Expenses	ICTD	N	PB or Renewal	Quarter 1				RCC	2,000,000.00	2,000,000.00		
5021299000	17	Supply of Printing Services (High Speed Printers)	ICTD	N	PB or Renewal	Quarter 1				RCC	6,000,000.00	6,000,000.00		

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5021305003	18	Maintenance of Scanner Machines	ICTD	N	PB or Renewal	Quarter 3	RCC	1,500,000.00	1,500,000.00		
5029905004	19	Lease of Production Document Scanner for the SEC (with Operator)	ICTD	N	PB or Renewal	Quarter 2	RCC	4,200,000.00	4,200,000.00		
5029905004	20	Hosting/Co-location Facility of SEC	ICTD	N	PB or Renewal	Quarter 3	RCC	12,000,000.00	12,000,000.00		
5029907000	21	Subscription to Alternative On-Line Document Retrieval System	ICTD	N	PB or Renewal	Quarter 3	RCC	6,875,000.00	6,875,000.00		
5029907000	22	Renewal of Microsoft Project Online Subscription	ICTD	N	PB or Renewal	Quarter 1	RCC	2,900,000.00	2,900,000.00		
5029907000	23	Subscription to Email Services	ICTD	N	PB or Renewal	Quarter 1	RCC	13,321,000.00	13,320,384.00		
5029907000	24	Subscription of Branded SMS and Email Blasting	ICTD	N	PB or Renewal	Quarter 1	RCC	2,536,000.00	2,536,000.00		
5029907000	25	Subscription to Fortinet Firewall for Head Office SEC Co-Location and 9 Extension office with FortiAnalyzer	ICTD	N	PB or Renewal	Quarter 1	RCC	2,970,461.00	2,970,461.00		
5029907000	26	Subscription to Anti-Virus	ICTD	N	PB or Renewal	Quarter 1	RCC	1,296,000.00	1,296,000.00		
5029907000	27	Microsoft Azure Devops Subscription With Configuration And Provisioning Services	ICTD	N	PB	Quarter 1	RCC	5,300,000.00	5,300,000.00		
5021305003	28	Maintenance of Server Equipment with Subscription of Software Licenses for Active Directory Server	ICTD	N	PB	Quarter 1	RCC	1,620,000.00	1,620,000.00		
5060405003	29	Supply and Delivery of High Speed Document Scanner	ICTD	N	PB	Quarter 1	RCC	2,354,000.00		2,354,000.00	
5029907000	30	Subscription of In-Country Public Cloud and Associated System Components of Company Investment Financial Statistical System (CIFSS)	ICTD	N	PB	Quarter 1	RCC	33,000,000.00	33,000,000.00		
5029907000	31	Subscription to Chatbot Services and Associated Components	ICTD	N	PB	Quarter 3	RCC	1,100,000.00	1,100,000.00		
5029907000	32	Upgrade of Cloudflare Subscription from Business to Enterprise	ICTD	N	PB	Quarter 1	RCC	4,516,000.00	4,516,000.00		
5060405003	33	Supply, Delivery, Installation, Configuration and Implementation of the Fully Functional Document Management System, and Workflow Management System for the Securities and Exchange Commission (SEC)	ICTD	N	PB	Quarter 1	RCC	170,000,000.00		170,000,000.00	
5029907000	34	Call Center System and Related Component (Voice over Internet Solution)	ICTD	N	PB	Quarter 3	RCC	1,400,000.00	1,400,000.00		
5021304001	35	Supply of Labor and Materials for the SEC Studio/ Mini Auditorium	OCS	N	PB	Quarter 2	RCC	20,000,000.00	20,000,000.00		
5020301000	36	Supply, Delivery, and Installation of Booth Display Package	OCS	N	PB	Quarter 2	RCC	2,000,000.00	2,000,000.00		
5029907000	37	Subscription of Social Media Boost	OCS	N	PB or Renewal	Quarter 1	RCC	1,200,000.00	1,200,000.00		
5029907000	38	Subscription of Media Production Software Collection (17 Accounts)	OCS	N	PB or Renewal	Quarter 1	RCC	1,360,000.00	1,360,000.00		
5029901000	39	Production of Corporate Videos and Events Management	OCS	N	PB	Quarter 3	RCC	10,000,000.00	10,000,000.00		
5029902000	40	Conceptualization, Design, Supply, and Delivery of Legacy Books	OCS	N	PB	Quarter 1	RCC	7,500,000.00	7,500,000.00		
5029999099	41	Supply and Delivery of Corporate Gift Sets for Executives	OCS	N	PB	Quarter 2	RCC	3,000,000.00	3,000,000.00		
5029999099	42	Supply and Delivery of Roadshow Giveaways	OCS	N	PB	Quarter 2	RCC	1,500,000.00	1,500,000.00		
5029999099	43	Supply and Delivery of Events Kit	OCS	N	PB	Quarter 2	RCC	1,500,000.00	1,500,000.00		
5029999103	44	Procurement of Services of Various IT Personnel for the Customization of the Financial Management Information System (FMIS) of an Open-Source Enterprise Resource Planning (ERP) Software	FMD	N	PB	Quarter 1	RCC	11,596,000.00	11,595,833.33		

II. ALTERNATIVE METHOD OF PROCUREMENT

5020301000	45	Common-Use Supplies and Equipment (APP-CSE) for the SEC Headquarters (Available at the PS-DBM)	HRAD	N	NP-AA; Shopping; Other modes	As the Need Arises	RCC	12,569,000.00	12,568,667.11		
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5020301000	46	Common-Use Supplies and Equipment (APP-CSE) for the SEC Headquarters (Other Items)	HRAD	N	NP-SVP; Other modes	As the Need Arises	RCC	19,425,000.00	19,425,000.00		
5020201000	47	Lease of Venue and Transportation, and Engagement of Service of a Facilitator for the Conduct of Commission-Wide Supervision 2028 Performance Review and Internal Targets Updating (SPRINT) Conference	HRAD	N	NP-LRPV; NP-SVP; NP-HTC	Quarter 3	RCC	7,109,000.00	7,109,000.00		
5020201000	48	Engagement of a Learning Service Provider for the conduct of a Customized program for the SEC Top Management/Executives	HRAD	N	NP-SVP	Quarter 1	RCC	900,000.00	900,000.00		
5020201000	49	Engagement of a Learning Service Provider for the conduct of SEC Onboarding Program 2.0 Module 1: Values Reflection Training	HRAD	N	NP-SVP	Quarter 1	RCC	160,000.00	160,000.00		
5020201000	50	Engagement of a Learning Service Provider for the conduct of SEC Onboarding Program 2.0 Module 4: Completed Staff Work	HRAD	N	NP-SVP	Quarter 1	RCC	320,000.00	320,000.00		
5020201000	51	Engagement of a Learning Service Provider for the Conduct of the Completed Staff Work for SEC Leaders, Technical Staff, and	HRAD	N	NP-SVP	Quarter 1	RCC	936,000.00	936,000.00		
5020201000	52	Engagement of a Learning Service Provider for the Conduct of the Organizational Development and Change Management for SEC	HRAD	N	NP-SVP	Quarter 1	RCC	875,000.00	875,000.00		
5020201000	53	Engagement of a Learning Service Provider for the Conduct of the SEC Customer Centricity and Customer Relations Management	HRAD	N	NP-SVP	Quarter 1	RCC	390,000.00	390,000.00		
5020201000	54	Engagement of a Learning Service Provider for the Conduct of the Effective Communication at the Workplace	HRAD	N	NP-SVP	Quarter 1	RCC	390,000.00	390,000.00		
5020201000	55	Engagement of a Learning Service Provider for the Conduct of the Higher Order of Thinking Training Program	HRAD	N	NP-SVP	Quarter 1	RCC	900,000.00	900,000.00		
5020201000	56	Engagement of Learning Service Provider for the Conduct of the Project Management for the SEC Agile Professionals	HRAD	N	NP-SVP	Quarter 1	RCC	160,000.00	160,000.00		
5020301000	57	Supply and Delivery of HEPA Filters for Plasma Ion Air Purifiers at the SEC Headquarters	HRAD	N	NP-SVP	Quarter 1	RCC	430,000.00	430,000.00		
5020301000	58	Supply and Delivery of Various Books for the SEC Library	HRAD	N	DC	Quarter 1	RCC	80,000.00	80,000.00		
5020301000	59	Supply and Delivery of Brass Seal	HRAD	N	NP-SVP	Quarter 1	RCC	400,000.00	400,000.00		
5020301000	60	Supply and Delivery of Multimedia Equipment and Accessories	HRAD	N	NP-SVP	Quarter 1	RCC	430,000.00	430,000.00		
5020308000	61	Supply and Delivery of Medicines and Medical Supplies and Dental Supplies	HRAD	N	NP-SVP	Quarter 1	RCC	800,000.00	800,000.00		
5020401000	62	Supply and Delivery of Drinking Water for SEC Headquarters	HRAD	N	NP-SVP	Quarter 1	RCC	560,000.00	560,000.00		
5020502001	63	Subscription to Mobile Phone Lines	HRAD	N	Renewal	Quarter 1	RCC	2,150,000.00	2,150,000.00		renewals pursuant to Appendix 21 of the IRR of RA 9184
5021103000	64	Hiring of Highly Technical Consultant (HTC) for People Practices Accreditation	HRAD	N	NP HTC	Quarter 1	RCC	800,000.00	800,000.00		
5021103000	65	Hiring of Highly Technical Consultant (HTC) for the Assessment of SEC Ortigas Electrical System	HRAD	N	NP HTC	Quarter 1	RCC	600,000.00	600,000.00		
5021103000	66	Hiring of a Highly Technical Consultant (HTC) for the Proposed Renovation of Several Floors of the SEC Headquarters	HRAD	N	NP HTC	Quarter 1	RCC	900,000.00	900,000.00		
5021304001	67	Pest Control Services for the SEC Headquarters	HRAD	N	NP-SVP	Quarter 1	RCC	902,000.00	902,000.00		
5021306001	68	Supply, Delivery, Installation and Alignment of Thirty-Two (32) Brand New Tires for the Service Vehicles of the SEC	HRAD	N	NP-SVP	Quarter 1	RCC	350,000.00	350,000.00		
5029907000	69	Subscription to eSCRA	HRAD	N	NP-SSAWETMS	Quarter 1	RCC	132,000.00	132,000.00		
5029907000	70	Subscription to Online/Digital Business and Finance Magazines and Newspapers	HRAD	N	NP-SSAWETMS	Quarter 1	RCC	468,000.00	468,000.00		

5029907000	71	Subscription to an International Online Legal Research Platform	HRAD	N	NP-DRP or Renewal	Quarter 1	RCC	240,000.00	240,000.00		Renewal of contract is pursuant to GPPB Resolution No. 06-2022 dated 12 September 2022.
5029907000	72	Subscription to Various Online Applications for Learning and Development	HRAD	N	NP-SVP	Quarter 1	RCC	995,000.00	995,000.00		
5029999099	73	Supply and Delivery of Catering Services and Production Design for the Celebration of the SEC Year End Assembly	HRAD	N	NP-SVP	Quarter 2	RCC	850,000.00	850,000.00		
5029999099	74	Supply and Delivery of Catering Services and Production Design for the Celebration of the SEC Anniversary	HRAD	N	NP-SVP	Quarter 2	RCC	850,000.00	850,000.00		
5060405099	75	Supply, Delivery, Installation of One (1) Brand New Digital Copier Machine and Fifty (50) Cartridges Consumables for the SEC Headquarters	HRAD	N	NP-SVP	Quarter 1	RCC	450,000.00		450,000.00	
5060405099	76	Supply, Delivery, and Installation of One (1) Brand New Digital Dental X-Ray Unit	HRAD	N	NP-SVP	Quarter 1	RCC	165,000.00		165,000.00	
5029907000	77	Subscription to CD Asia Online	HRAD	N	NP-SSAWETMS or Renewal	Quarter 2	RCC	1,320,000.00	1,320,000.00		Renewal of contract is pursuant to GPPB Resolution No. 06-2022 dated 12 September 2022.
5029907000	78	Artificial Intelligence Complaint Solution System	HRAD	N	NP- DRP or Renewal	Quarter 1	RCC	2,359,000.00	2,359,000.00		
5021304001	79	Preventive Repair, Maintenance, and Service for Schindler Elevator at the SEC Headquarters	HRAD	N	DC	Quarter 1	RCC	1,250,000.00	1,250,000.00		
5021304001	80	Preventive Repair, Maintenance, and Service for Otis Elevator at the SEC Headquarters	HRAD	N	DC	Quarter 1	RCC	1,300,000.00	1,300,000.00		
5029907000	81	Subscription to a Digital Library	HRAD	N	NP-DRP	Quarter 1	RCC	1,920,000.00	1,920,000.00		
5029999101	82	Supply and Delivery of Tumblers, Lanyard, Mugs with Lid and Flash Drive for SEC Internship Program	HRAD	N	NP-SVP	Quarter 1	RCC	300,000.00	300,000.00		
5029907000	83	Market Research Services	OCS	N	NP-SSAWETMS	Quarter 2	RCC	3,000,000.00	3,000,000.00		
5020301000	84	Supply and Delivery of Full Duplex Wireless Intercom System Package with 8 headsets	OCS	N	NP-SVP	Quarter 1	RCC	200,000.00	200,000.00		
5020301000	85	Supply and Delivery of Graphics Tablet	OCS	N	NP-SVP	Quarter 1	RCC	60,000.00	60,000.00		
5029907000	86	Subscription of Streaming Services (5 Admins)	OCS	N	NP-SVP or Renewal	Quarter 1	RCC	900,000.00	900,000.00		Renewal of contract is pursuant to GPPB Resolution No. 06-2022 dated 12 September 2022.
5029907000	87	Subscription of PDF Creator and Editor (5 Accounts)	OCS	N	NP-SVP or Renewal	Quarter 1	RCC	120,000.00	120,000.00		
5029907000	88	Subscription of Online Animated Explainer Video Maker (5 Accounts)	OCS	N	NP-SVP or Renewal	Quarter 1	RCC	360,000.00	360,000.00		
5029907000	89	Subscription of Online Mockup and Styling Application (17 Accounts)	OCS	N	NP-SVP or Renewal	Quarter 1	RCC	204,000.00	204,000.00		
5029907000	90	Subscription of Online Graphic Design Platform (17 Accounts)	OCS	N	NP-SVP or Renewal	Quarter 1	RCC	102,000.00	102,000.00		
5029907000	91	Subscription of Media Monitoring Services	OCS	N	NP-SVP	Quarter 1	RCC	600,000.00	600,000.00		
5060405099	92	Supply and Delivery of DSLR Camera with Kit Lens	OCS	N	NP-SVP	Quarter 1	RCC	250,000.00		250,000.00	
5060405099	93	Supply and Delivery of Gimbal for DSLR/Video Camera	OCS	N	NP-SVP	Quarter 1	RCC	75,000.00		75,000.00	
5060405099	94	Supply and Delivery of Presidential Teleprompter	OCS	N	NP-SVP	Quarter 1	RCC	150,000.00		150,000.00	

5020301000	95	Supply and Delivery of Podium Seal	OCS	N	NP-SVP	Quarter 1	RCC	200,000.00	200,000.00		
5021103000	96	Hiring of Highly Technical Consultant (HTC) for SEC Studio/Mini Auditorium	OCS	N	NP-HTC	Quarter 1	RCC	900,000.00	900,000.00		
5029902000	97	Supply and Delivery of Posters	OCS	N	NP-SVP	Quarter 2	RCC	200,000.00	200,000.00		
5029902000	98	Supply and Delivery of Primers/Booklets	OCS	N	NP-SVP	Quarter 2	RCC	500,000.00	500,000.00		
5029902000	99	Supply and Delivery of Brochures	OCS	N	NP-SVP	Quarter 2	RCC	300,000.00	300,000.00		
5029901000	100	Placement of Advertisements for Investor Education and Information Campaigns - Radio Advertisements	OCS	N	NP-SSAWETMS	Quarter 1	RCC	3,000,000.00	3,000,000.00		
5029901000	101	Placement of Advertisements for Investor Education and Information Campaigns - Online Advertisements	OCS	N	NP-SSAWETMS	Quarter 1	RCC	3,000,000.00	3,000,000.00		
5029901000	102	Placement of Advertisements for Investor Education and Information Campaigns - Out-of-Home Advertisements	OCS	N	NP-SSAWETMS	Quarter 1	RCC	3,600,000.00	3,600,000.00		
5029907000	103	Bloomberg Subscription (5 terminals)	MSRD	N	DC	Quarter 1	RCC	9,625,000.00	9,625,000.00		
5020301000	104	Supply and Delivery of Branded Monitors for Programmers/Developers	ICTD	N	NP-SVP	Quarter 1	RCC	368,000.00	368,000.00		
5020301000	105	Supply and Delivery of CSSD Branded Monitors	ICTD	N	NP-SVP	Quarter 1	RCC	69,000.00	69,000.00		
5020301000	106	Supply and Delivery of 7-in-1 Port Hub	ICTD	N	NP-SVP	Quarter 1	RCC	15,000.00	15,000.00		
5020301000	107	Supply and Delivery Tripod Standing Desk	ICTD	N	NP-SVP	Quarter 1	RCC	20,000.00	20,000.00		
5020301000	108	Supply and Delivery of Ring Light	ICTD	N	NP-SVP	Quarter 1	RCC	10,000.00	10,000.00		
5021305003	109	Preventive Maintenance for Digital Mailing Machines	ICTD	N	DC	Quarter 1	RCC	55,000.00	55,000.00		
5021305003	110	Repairs and Maintenance - ICT Equipment	ICTD	N	Various AMPs	Quarter 1	RCC	10,000.00	10,000.00		
5029907000	111	Renewal of Microsoft Power BI Pro Subscription	ICTD	N	NP-SVP or Renewal	Quarter 1	RCC	83,000.00	83,000.00		
5029907000	112	SSL Certificate (Wildcard) Subscription	ICTD	N	NP-SVP or Renewal	Quarter 3	RCC	380,000.00	380,000.00		
5029907000	113	Subscription to Dropbox (Standard)	ICTD	N	NP-SVP or Renewal	Quarter 1	RCC	120,000.00	120,000.00		
5029907000	114	Subscription to Business Analytics Tool	ICTD	N	NP-SVP or Renewal	Quarter 1	RCC	170,000.00	170,000.00		
5029907000	115	Subscription to Video Conferencing Software-As-A-Service Solution for One Year	ICTD	N	NP-SVP or Renewal	Quarter 1	RCC	874,116.00	874,116.00		
5029907000	116	Subscription to Acrobat Pro	ICTD	N	NP-SVP or Renewal	Quarter 1	RCC	777,660.00	777,660.00		
5029907000	117	Subscription to Visualization Software (license)	ICTD	N	NP-SVP or Renewal	Quarter 1	RCC	176,971.00	176,971.00		
5029907000	118	Subscription to Graphic Tools (online license)	ICTD	N	NP-SVP or Renewal	Quarter 1	RCC	19,950.00	19,950.00		
5029907000	119	Subscription to Desktop Publishing Tools (license)	ICTD	N	NP-SVP or Renewal	Quarter 1	RCC	133,812.00	133,812.00		
5029907000	120	Presentation Maker/Tool	ICTD	N	NP-SVP or Renewal	Quarter 1	RCC	3,000.00	3,000.00		

Renewal of contract is pursuant to GPPB Resolution No. 06-2022 dated 12 September 2022.

5029907000	121	Q & A Polling Platform (Lot)	ICTD	N	NP-SVP or Renewal	Quarter 1	RCC	15,720.00	15,720.00	
5029907000	122	Subscription to Econometric Software	ICTD	N	NP-SVP or Renewal	Quarter 1	RCC	225,000.00	225,000.00	
5029907000	123	Subscription to Canva (online design & publishing tool)	ICTD	N	NP-SVP or Renewal	Quarter 1	RCC	4,500.00	4,500.00	
5029907000	124	Subscription to Cloud Endpoint Security	ICTD	N	NP-SVP or Renewal	Quarter 1	RCC	500,000.00	500,000.00	
5060405003	125	Supply and Delivery of External Solid State Drive (SSD)	ICTD	N	NP-SVP	Quarter 1	RCC	53,000.00		53,000.00
5020301000	126	Supply and Delivery of NAS Solid State Drive (SSD)	ICTD	N	NP-SVP	Quarter 1	RCC	42,000.00	42,000.00	
5029907000	127	Subscription to Online Foreign Research Platform	ICTD	N	NP-DRP	Quarter 1	RCC	2,200,000.00	2,200,000.00	
5020201000	128	Lease of Venue for Agency Performance Planning and Review Conference Phase 1	ERTD	N	NP-LRPV	Quarter 2	RCC	802,000.00	802,000.00	
5020201000	129	Lease of Venue for Agency Performance Planning and Review Conference Phase 2	ERTD	N	NP-LRPV	Quarter 2	RCC	1,026,000.00	1,026,000.00	
5020201000	130	*SEC CAN Webinar Series	ERTD	N	Various AMPs and PB	As the Need Arises	RCC	396,000.00	396,000.00	
5020201000	131	*Investor Protection Week	ERTD	N	Various AMPs and PB	As the Need Arises	RCC	1,014,000.00	1,014,000.00	
5021103000	132	Hiring of Highly Technical Consultant (HTC) for the development of Phase 2 Certification Examination	ERTD	N	NP-HTC	As the Need Arises	SRC	960,000.00	960,000.00	
5021103000	133	Engagement of a Highly Technical Consultant for the conduct of the Agency Performance Planning and Review Conference	ERTD	N	NP-HTC	Quarter 2	RCC	600,000.00	600,000.00	
5021103000	134	Engagement of a Highly Technical Consultant for the maintenance and On-Going Development of the ISO 9001:2015 certified SEC-QMS	ERTD	N	NP-HTC	Quarter 1	RCC	960,000.00	960,000.00	
5021103000	135	Engagement of a Highly Technical Consultant for the Mock Site Visits for the Philippine Quality Award	ERTD	N	NP-HTC	Quarter 1	RCC	48,000.00	48,000.00	
5021103000	136	Engagement of Services of Certifying Body for the ISO 9001:2015 Re-Certification of the SEC Quality Management System	ERTD	N	NP-SVP	Quarter 3	RCC	649,000.00	649,000.00	
5029902000	137	Printing of Annual Report	ERTD	N	NP-SVP	Quarter 2	RCC	110,000.00	110,000.00	
5020301000	138	Supply and Delivery of 3in1 Printer (scanner, copier, printer)	OC-MBTF	N	NP-SVP	As the Need Arises	RCC	27,000.00	27,000.00	
5021103000	139	Hiring of Highly Technical Consultant (HTC)	OC-KSB	N	NP-HTC	As the Need Arises	RCC	780,000.00	780,000.00	
5021103000	140	Hiring of Highly Technical Consultant (HTC)	CRMD	N	NP-HTC	Quarter 1	RCC	1,080,000.00	1,080,000.00	
5060407001	141	Supply and Delivery of Conference Tables and Chairs	FMD	N	NP-SVP	Quarter 1	RCC	166,000.00		166,000.00
5029999102	142	Supply and Delivery of 3in1 Printer	FMD	N	NP-SVP	Quarter 1	RCC	104,000.00	104,000.00	
5060405099	143	Heavy Duty Scanner	FMD	N	NP-SVP	Quarter 1	RCC	412,350.00		412,350.00
EXTENSION OFFICES										
5020201000	145	*Training Expense for SEC CAN	CEBEO	N	Various AMPs	As the Need Arises	RCC	565,000.00	565,000.00	
5020301000	146	Office Supplies Expenses	CEBEO	N	Various AMPs	As the Need Arises	RCC	1,177,192.59	1,177,192.59	
5020401000	147	Supply and Delivery of Drinking Water for Cebu Extension Office	CEBEO	N	NP-SVP	As the Need Arises	RCC	52,000.00	52,000.00	
5021305002	148	Service Contract Agreement for ACU Preventive Maintenance	CEBEO	N	NP-SVP or Renewal	As the Need Arises	RCC	209,000.00	209,000.00	Renewal of contract is pursuant to GPPR

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5021304001	149	Repairs and Maintenance - Office Equipment	CEBEO	N	NP-SVP or DC or Renewal	As the Need Arises	RCC	150,000.00	150,000.00		Resolution No. 06-2022 dated 12 September 2022.
5029905004	150	Service Contract Agreement for Leasing of Printers	CEBEO	N	NP-SVP or Renewal	As the Need Arises	RCC	300,000.00	300,000.00		
5021305002	151	Rental Pylon Signage	CEBEO	N	DC	As the Need Arises	RCC	130,000.00	130,000.00		
5029905001	152	Rents - Buildings and Structures	CEBEO	N	NP-LRPV or Renewal	As the Need Arises	RCC	9,500,000.00	9,500,000.00		
5020503000	153	Internet Subscription Expenses	CEBEO	N	Renewal	As the Need Arises	RCC	134,000.00	134,000.00		Renewal is pursuant to Appendix 21 of the IRR of RA 9184
5020504000	154	Cable Subscription	CEBEO	N	NP-SVP or Renewal	As the Need Arises	RCC	30,000.00	30,000.00		
5020201000	155	*Training Expense for SEC CAN	DAVEO	N	Various AMPs	As the Need Arises	RCC	975,000.00	975,000.00		
5020301000	156	Office Supplies Expenses	DAVEO	N	Various AMPs	As the Need Arises	RCC	1,089,846.00	1,089,846.00		
5020503000	157	Internet Subscription Expenses	DAVEO	N	Renewal	As the Need Arises	RCC	180,000.00	180,000.00		Renewal is pursuant to Appendix 21 of the IRR of RA 9184
5021305002	158	Service Maintenance fo Air Conditioning Unit	DAVEO	N	NP-SVP or Renewal	As the Need Arises	RCC	60,000.00	60,000.00		Renewal of contract is pursuant to GPPB Resolution No. 06-2022 dated 12 September 2022.
5029905001	159	Rents - Buildings and Structures	DAVEO	N	NP-LRPV or Renewal	As the Need Arises	RCC	4,400,000.00	4,400,000.00		
5029907000	160	Subscription Expenses	DAVEO	N	NP-SVP or Renewal	As the Need Arises	RCC	12,000.00	12,000.00		
5020201000	161	*Training Expense for SEC CAN	CDOEO	N	Various AMPs	As the Need Arises	RCC	582,000.00	582,000.00		
5020301000	162	Office Supplies Expenses	CDOEO	N	Various AMPs	As the Need Arises	RCC	690,154.00	690,154.00		
5020503000	163	Internet Subscription Expenses	CDOEO	N	Renewal	As the Need Arises	RCC	84,000.00	84,000.00		Renewal is pursuant to Appendix 21 of the IRR of RA 9184
5021304001	164	Repairs and Maintenance - Office Building	CDOEO	N	Various AMPs	As the Need Arises	RCC	200,000.00	200,000.00		
5021305002	165	Repairs and Maintenance - Office Equipment	CDOEO	N	Various AMPs	As the Need Arises	RCC	100,000.00	100,000.00		
5021305003	166	Repairs and Maintenance - ICT Equipment	CDOEO	N	Various AMPs	As the Need Arises	RCC	100,000.00	100,000.00		
5021307000	167	Repairs and Maintenance - Furnitures and Fixtures	CDOEO	N	Various AMPs	As the Need Arises	RCC	100,000.00	100,000.00		
5029902000	168	Printing and Binding Expense	CDOEO	N	Various AMPs	As the Need Arises	RCC	50,000.00	50,000.00		
5020201000	169	*Training Expenses SEC CAN	ILOEO	N	Various AMPs	As the Need Arises	RCC	450,000.00	450,000.00		
5020301000	170	Office Supplies Expenses	ILOEO	N	Various AMPs	As the Need Arises	RCC	410,000.00	410,000.00		
5020503000	171	Internet Subscripion Expenses	ILOEO	N	Renewal	As the Need Arises	RCC	36,000.00	36,000.00		Renewal is pursuant to Appendix 21 of the IRR of RA 9184
5020504000	172	Cable Subscription	ILOEO	N	NP-SVP or Renewal	As the Need Arises	RCC	15,000.00	15,000.00		
5021304001	173	Repairs and Maintenance - Office Equipment	ILOEO	N	Various AMPs	As the Need Arises	RCC	60,000.00	60,000.00		

5021305003	174	Repairs and Maintenance - ICT Equipment	ILOEO	N	Various AMPs	As the Need Arises	RCC	5,000.00	5,000.00		
5021307000	175	Repairs and Maintenance - Furnitures and Fixtures	ILOEO	N	Various AMPs	As the Need Arises	RCC	30,000.00	30,000.00		
5029905001	176	Rents - Buildings and Structures	ILOEO	N	NP-LRPV or Renewal	As the Need Arises	RCC	540,000.00	540,000.00		
5020201000	177	Training Expense for SEC CAN	BAGEO	N	Various AMPs	As the Need Arises	RCC	298,628.55	298,628.55		
5020301000	178	Office Supplies Expenses	BAGEO	N	Various AMPs	As the Need Arises	RCC	510,000.00	510,000.00		
5020503000	179	Internet Subscription Expenses	BAGEO	N	Renewal	As the Need Arises	RCC	40,000.00	40,000.00		Renewal is pursuant to Appendix 21 of the IRR of RA 9184
5021304001	180	Repairs and Maintenance - Office Equipment	BAGEO	N	Various AMPs	As the Need Arises	RCC	25,000.00	25,000.00		
5021305003	181	Repairs and Maintenance - ICT Equipment	BAGEO	N	Various AMPs	As the Need Arises	RCC	20,000.00	20,000.00		
5021307000	182	Repairs and Maintenance - Furnitures and Fixtures	BAGEO	N	Various AMPs	As the Need Arises	RCC	20,000.00	20,000.00		
5029902000	183	Printing and Publication	BAGEO	N	NP-SVP	As the Need Arises	RCC	20,000.00	20,000.00		
5029905001	184	Rents - Buildings and Structures	BAGEO	N	NP-LRPV or Renewal	As the Need Arises	RCC	2,316,000.00	2,316,000.00		
5020201000	185	*Training Expense for SEC CAN	LEGEO	N	Various AMPs	As the Need Arises	RCC	362,000.00	362,000.00		
5020201000	186	*Environmental Movement for Innovative Living (EMIL) Project	LEGEO	N	Various AMPs	As the Need Arises	RCC	115,000.00	115,000.00		
5020301000	187	Office Supplies Expenses	LEGEO	N	Various AMPs	As the Need Arises	RCC	445,400.00	445,400.00		
5020503000	188	Internet Subscription Expenses	LEGEO	N	Renewal	As the Need Arises	RCC	42,000.00	42,000.00		Renewal is pursuant to Appendix 21 of the IRR of RA 9184
5029905001	189	Rents - Buildings and Structures	LEGEO	N	NP-LRPV or Renewal	As the Need Arises	RCC	945,000.00	945,000.00		
5020201000	190	*Training Expense for SEC CAN	TAREO	N	Various AMPs	As the Need Arises	RCC	226,000.00	226,000.00		
5020301000	191	Office Supplies Expenses	TAREO	N	Various AMPs	As the Need Arises	RCC	132,000.81	132,000.81		
5020503000	192	Internet Subscription Expenses	TAREO	N	Renewal	As the Need Arises	RCC	60,000.00	60,000.00		Renewal is pursuant to Appendix 21 of the IRR of RA 9184
5021305003	193	Repairs and Maintenance - ICT Equipment	TAREO	N	Various AMPs	As the Need Arises	RCC	10,000.00	10,000.00		
5029901000	194	Advertising Expenses	TAREO	N	NP-SSWETMS	As the Need Arises	RCC	3,000.00	3,000.00		
5029905001	195	Rents - Buildings and Structures	TAREO	N	NP-LRPV or Renewal	As the Need Arises	RCC	80,000.00	80,000.00		
5020201000	196	*Training Expense for SEC CAN	ZAMEO	N	Various AMPs	As the Need Arises	RCC	169,000.00	169,000.00		
5020301000	197	Office Supplies Expenses	ZAMEO	N	Various AMPs	As the Need Arises	RCC	135,350.00	135,350.00		
5020503000	198	Internet Subscription Expenses	ZAMEO	N	Renewal	As the Need Arises	RCC	80,000.00	80,000.00		Renewal is pursuant to Appendix 21 of the IRR of RA 9184

5029905001	199	Rents - Buildings and Structures	ZAMEO	N	NP-LRPV or Renewal	As the Need Arises	RCC	523,000.00	523,000.00		
5020201000	200	*Training Expense for SEC CAN	BCDEO	N	Various AMPs	As the Need Arises	RCC	180,000.00	180,000.00		
5020301000	201	Office Supplies Expenses	BCDEO	N	Various AMPs	As the Need Arises	RCC	281,250.00	281,250.00		
5020503000	202	Internet Subscription Expenses	BCDEO	N	Renewal	As the Need Arises	RCC	120,000.00	120,000.00		Renewal is pursuant to Appendix 21 of the IRR of RA 9184
5021304001	203	Repairs and Maintenance - Office Equipment	BCDEO	N	Various AMPs	As the Need Arises	RCC	15,000.00	15,000.00		
5021305003	204	Repairs and Maintenance - ICT Equipment	BCDEO	N	Various AMPs	As the Need Arises	RCC	50,000.00	50,000.00		
5029905001	205	Rents - Buildings and Structures	BCDEO	N	NP-LRPV or Renewal	As the Need Arises	RCC	706,000.00	706,000.00		
5020301000	206	Office Supplies Expenses	TACEO	N	Various AMPs	As the Need Arises	RCC	260,000.00	260,000.00		
5020503000	207	Internet Subscription Expenses	TACEO	N	Renewal	As the Need Arises	RCC	36,000.00	36,000.00		Renewal is pursuant to Appendix 21 of the IRR of RA 9184
5021306001	208	Repairs and Maintenance - Motor Vehicles	TACEO	N	Various AMPs	As the Need Arises	RCC	20,000.00	20,000.00		
5020301000	209	Office Supplies Expenses	BUTEO	N	Various AMPs	As the Need Arises	RCC	260,000.00	260,000.00		
5020503000	210	Internet Subscription Expenses	BUTEO	N	Various AMPs	As the Need Arises	RCC	36,000.00	36,000.00		Renewal is pursuant to Appendix 21 of the IRR of RA 9184
5021306001	211	Repairs and Maintenance - Motor Vehicles	BUTEO	N	Various AMPs	As the Need Arises	RCC	20,000.00	20,000.00		
III. OTHERS											
Code (PAP) NON-PROCUREMENT ITEMS											
5020502002	212	Various Telephone Subscription Charges	HRAD	N	Non-BAC	NA	RCC	4,620,000.00	4,620,000.00		
5021304001	213	Repairs and Maintenance - Buildings	HRAD	N	Non-BAC	NA	RCC	1,200,000.00	1,200,000.00		
5020201000	214	Speakership Services for the Conduct of SEC Onboarding Program 2.0 Module 2: The Code of Conduct and Ethical Standards of Public Officials and Employees (RA 6713)	HRAD	N	Non-BAC	NA	RCC	62,000.00	62,000.00		
5020201000	215	Speakership Services for the Conduct of SEC Onboarding Program 2.0 Module 3: SEC Mandates 101	HRAD	N	Non-BAC	NA	RCC	62,000.00	62,000.00		
5020201000	216	Speakership Services for the Conduct of Alignment of the SEC with Ambisyon Natin 2040 and PDP 2028	HRAD	N	Non-BAC	NA	RCC	34,000.00	34,000.00		
5020201000	217	Speakership Services for the Conduct of the Workplace Ethics	HRAD	N	Non-BAC	NA	RCC	62,000.00	62,000.00		
5020201000	218	Speakership Services for the Conduct of the Accounting for Non-Accountants	HRAD	N	Non-BAC	NA	RCC	93,000.00	93,000.00		
5021306001	219	Repairs and Maintenance of SEC Vehicles	HRAD	N	Non-BAC	NA	RCC	2,900,000.00	2,900,000.00		
5029901000	220	Publication of Memorandum Circulars and Other Issuances of the SEC	HRAD	N	Non-BAC	NA	RCC	3,900,000.00	3,900,000.00		
5020504000	221	Cable, Satelite, Telegraph and Radio Expenses	HRAD	N	Non-BAC	NA	RCC	30,000.00	30,000.00		
5020502002	222	Various Telephone Subscription Charges	HRAD	N	NON-BAC	NA	RCC	4,620,000.00	4,620,000.00		

5020201000	223	*Conduct of Roadshows on Capital Market Formation for SMEs under the OASIS Initiative	MSRD	N	Non-BAC	NA	SRC	4,863,000.00	4,863,000.00		
5029903000	224	Media Productions	OCS	N	Non-BAC	NA	RCC	120,000.00	120,000.00		
5029903000	225	Press Conference/Media Roundtable	OCS	N	Non-BAC	NA	RCC	100,000.00	100,000.00		
5029907000	226	Subscription Expenses	CDOEO	N	Non-BAC	NA	RCC	15,000.00	15,000.00		
5029907000	227	Subscription Expenses	ILOEO	N	Non-BAC	NA	RCC	20,000.00	20,000.00		
5029907000	228	Subscription Expenses	BAGEO	N	Non-BAC	NA	RCC	5,000.00	5,000.00		
5029907000	229	Subscription Expenses	LEGEO	N	Non-BAC	NA	RCC	32,000.00	32,000.00		
5029907000	230	Subscription Expenses	BCDEO	N	Non-BAC	NA	RCC	9,000.00	9,000.00		
TOTAL								768,267,246.39	488,965,896.39	279,301,350.00	

Submitted

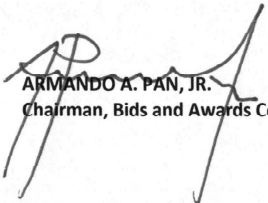

VHINCENT G. CANARES
 Asst. Director, Procurement Division
 Head, BAC Secretariat

Acronyms:

PB Public Bidding
 DC Direct Contracting
 S Shopping

Recommending Approval:

For the Bids and Awards Committee:


ARMANDO A. PAN, JR.
 Chairman, Bids and Awards Committee

NP-AA
 NP-SSAWETMS:
 NP- HTC:
 NP-SVP:
 NP-LRPV:
 NP-DRP

Approved By:


EMILIO B. AQUINO
 Chairperson

Negotiated Procurement-Agency to Agency
 NP- Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services
 Negotiated Procurement - Highly Technical Consultant
 Negotiated Procurement-Small Value Procurement
 Negotiated Procurement-Lease of Real Property and Venue
 Negotiated Procurement-Direct Retail Purchase